

Columbia County Commission Transit

2018 Annual Agency Profile

General Information

Service Consumption

46,966 Annual Unlinked Trips (UPT)

Service Supplied

272,627 Annual Vehicle Revenue Miles (VRM)
16,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,861 Total Operating Expenses

Database Information

NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

Financial Information

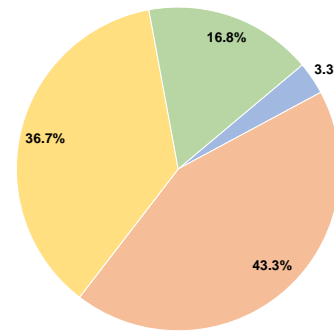
Sources of Operating Funds Expended

Fare Revenues	\$19,011	3.3%
Local Funds	\$252,301	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$213,656	36.7%
Other Funds	\$97,893	16.8%
Total Operating Funds Expended	\$582,861	100.0%

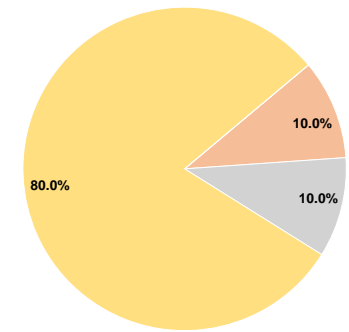
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,094	10.0%
State Funds	\$9,094	10.0%
Federal Assistance	\$72,750	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298
Total	10	-	\$582,861	\$19,011	\$90,938	46,966	272,627	16,298

Performance Measures

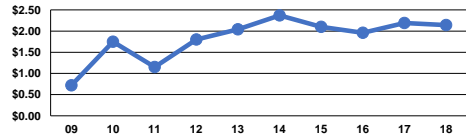
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$35.76
Total	\$2.14	\$35.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.2	2.9
Total	\$12.41	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

