\$0.00

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## Clay County 2018 Annual Agency Profile

General Information			Financial Information						
		of Operating Fun	ds Expended		Operating Funding Sources				
		re Revenues	\$12,130	3.9%					
Service Consumption		Local Funds	\$158,681	51.1%					
10,975 Annual Unlinked Trips (UPT) Service Supplied					45.0%				
			\$0			3.9%			
	Total Operating I	Funds Expended	\$310,566	100.0%					
OE)	Sources	s of Capital Fund	s Expended						
\$310,566 Total Operating Expenses		Fare Revenues							
		Local Funds							
			\$0						
NTDID: 4R03-41140		Federal Assistance				51.1%			
Reporter Type: Rural General Public Transit									
	Total Capital I	Funds Expended	\$0						
		Modal	Characteris	tics					
Vehicles Operated at Maximum Service									
Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle		
Operated	Transportation	Expenses	Revenues	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours		
4	-						9,661		
4		\$310,566	\$12,130	\$0	10,975	208,940	9,661		
Service Efficiency						Service Effectiveness			
Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Venicle Revenue wine	Venicie	\$32.15		Demand Response	\$28.30		1.1		
\$1.49				Demana Response	ψ20.00	0.1	1.1		
	venue Miles (VRM) venue Hours (VRH) (OE) penses c Transit Vehicles Oper at Maximum Sc Directly Operated 4 4 Servi	rips (UPT) Federa venue Miles (VRM) venue Hours (VRH) (OE) penses Total Operating I Sources penses Fa Federa Total Capital I Vehicles Operated at Maximum Service Directly Operated Transportation 4 - 4 - Service Efficiency	rips (UPT) State Funds Federal Assistance Other Funds Venue Miles (VRM) venue Hours (VRH) OE) Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 4 - \$310,566 4 - \$310,566	rips (UPT) State Funds \$0 Federal Assistance \$139,755 Other Funds \$0 venue Miles (VRM) Total Operating Funds Expended \$310,566 venue Hours (VRH) (OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Comparison of the funds \$0 Modal Characterison Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 4 - \$310,566 \$12,130 4 - \$310,566 \$12,130 Comparison of the funds \$12,130 Comparison of the funds \$12,130 Service Efficiency	rips (UPT) State Funds \$0 0.0% Federal Assistance \$139,755 45.0% Other Funds \$0 0.0% venue Miles (VRM) Total Operating Funds Expended \$310,566 100.0% Venue Hours (VRH) OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Operated Transportation Expenses Revenues Funds 4 - \$310,566 \$12,130 4 - \$310,566 \$12,130 Service Efficiency	rips (UPT) State Funds \$0 0.0% Federal Assistance \$139,755 45.0% Other Funds \$0 0.0% Yenue Hours (VRM) OE) Sources of Capital Funds Expended penses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended State Funds \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues 4 - \$310,566 \$12,130 Service Efficiency Deprating Expenses Service Efficiency	state Funds       \$0       0.0%         Federal Assistance       \$139,755       45.0%         Other Funds       \$0       0.0%         venue Miles (VRM) venue Hours (VRH)       Total Operating Funds Expended       \$310,566       100.0%         OE) penses       Sources of Capital Funds Expended panses       \$00       0.0%         Cell       Sources of Capital Funds Expended       \$00         Local Funds       \$00       Sources of Capital Funds Expended         James       Federal Assistance       \$00       Sources of Capital Funds Expended         State Funds       \$00       Sources of Capital Funds Expended       \$00         State Funds       \$00       Sources of Capital Funds Expended       \$00         State Funds       \$00       Sources of Capital Funds Expended       \$00         State Funds       \$00       Total Capital Funds Expended       \$00         Vehicles Operated at Maximum Service       Modal Characteristics       Modal Characteristics       Annual Vehicle Revenue Miles         Qie       Purchased       Operating Expenses       Revenue Size       \$0       10.975       208,940         4       -       \$310,566       \$12,130       \$0       10.975       208,940         4		

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