

**General Information**

**Service Consumption**

12,669 Annual Unlinked Trips (UPT)

**Service Supplied**

67,279 Annual Vehicle Revenue Miles (VRM)  
 6,405 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$221,795 Total Operating Expenses

**Database Information**

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

**Financial Information**

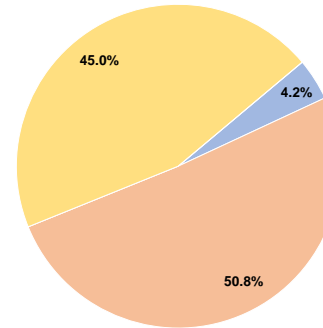
**Sources of Operating Funds Expended**

Fare Revenues	\$9,268	4.2%
Local Funds	\$112,719	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$99,808	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,795</b>	<b>100.0%</b>

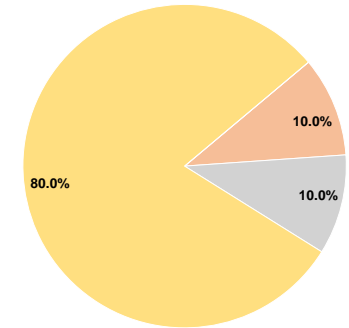
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,636	10.0%
State Funds	\$8,636	10.0%
Federal Assistance	\$69,088	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,360</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$221,795	\$9,268	\$86,360	12,669	67,279	6,405
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$221,795</b>	<b>\$9,268</b>	<b>\$86,360</b>	<b>12,669</b>	<b>67,279</b>	<b>6,405</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$34.63
<b>Total</b>	<b>\$3.30</b>	<b>\$34.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.2	2.0
<b>Total</b>	<b>\$17.51</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

