

General Information

Service Consumption

12,323 Annual Unlinked Trips (UPT)

Service Supplied

169,262 Annual Vehicle Revenue Miles (VRM)
8,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,097 Total Operating Expenses

Database Information

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

Financial Information

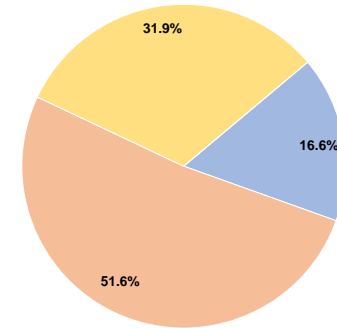
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$32,839 | 16.6% |
| Local Funds | \$102,132 | 51.6% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$63,126 | 31.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$198,097 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$198,097 | \$32,839 | \$0 | 12,323 | 169,262 | 8,050 |
| Total | 3 | - | \$198,097 | \$32,839 | \$0 | 12,323 | 169,262 | 8,050 |

Performance Measures

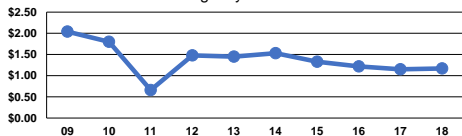
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.17 | \$24.61 |
| Total | \$1.17 | \$24.61 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$16.08 | 0.1 | 1.5 |
| Total | \$16.08 | 0.1 | 1.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

