

Southwest Georgia RC

2018 Annual Agency Profile

General Information

Service Consumption

250,015 Annual Unlinked Trips (UPT)

Service Supplied

2,915,754 Annual Vehicle Revenue Miles (VRM)
138,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,426,848 Total Operating Expenses

Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

Financial Information

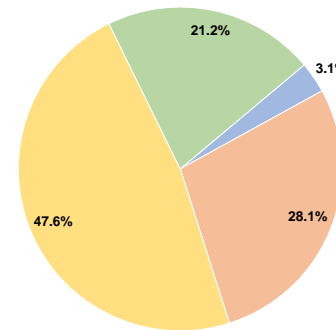
Sources of Operating Funds Expended

Fare Revenues	\$168,461	3.1%
Local Funds	\$1,524,934	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,519	47.6%
Other Funds	\$1,147,934	21.2%
Total Operating Funds Expended	\$5,426,848	100.0%

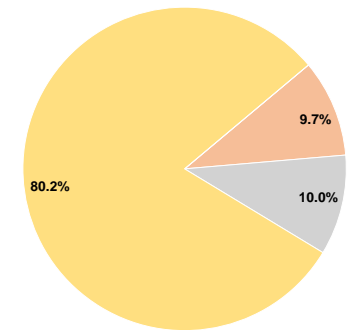
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,128	9.7%
State Funds	\$97,849	10.0%
Federal Assistance	\$782,791	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$975,768	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664
Total	77	-	\$5,426,848	\$168,461	\$975,768	250,015	2,915,754	138,664

Performance Measures

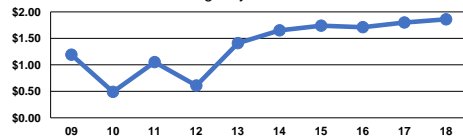
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$39.14
Total	\$1.86	\$39.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.71	0.1	1.8
Total	\$21.71	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

