

# Thomas County Transit

2018 Annual Agency Profile

<http://www.thomascountybc.org>

116 W. Jefferson St.  
P.O. Box 920  
Thomasville, GA 31799-0920

## General Information

### Service Consumption

90,214 Annual Unlinked Trips (UPT)

### Service Supplied

474,917 Annual Vehicle Revenue Miles (VRM)  
34,686 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,014,817 Total Operating Expenses

### Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

## Financial Information

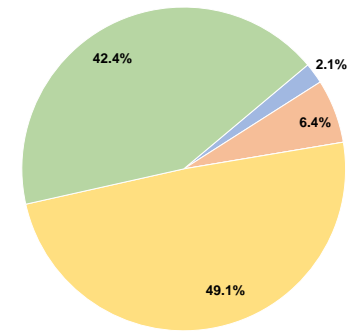
### Sources of Operating Funds Expended

Fare Revenues	\$21,191	2.1%
Local Funds	\$64,736	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$498,720	49.1%
Other Funds	\$430,170	42.4%
<b>Total Operating Funds Expended</b>	<b>\$1,014,817</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,014,817	\$21,191	\$0	90,214	474,917	34,686
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,014,817</b>	<b>\$21,191</b>	<b>\$0</b>	<b>90,214</b>	<b>474,917</b>	<b>34,686</b>

### Performance Measures

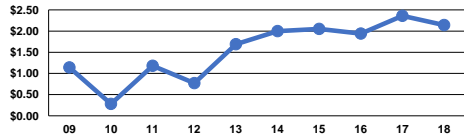
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$29.26
<b>Total</b>	<b>\$2.14</b>	<b>\$29.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.25	0.2	2.6
<b>Total</b>	<b>\$11.25</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

