

Licking Valley CAP

2018 Annual Agency Profile

General Information

Service Consumption

37,247 Annual Unlinked Trips (UPT)

Service Supplied

1,132,472 Annual Vehicle Revenue Miles (VRM)
 69,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,343,539 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

Financial Information

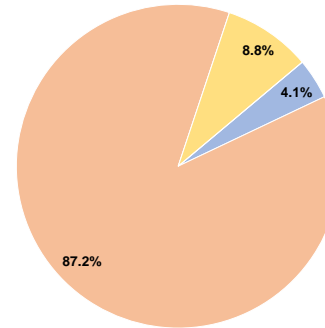
Sources of Operating Funds Expended

Fare Revenues	\$54,457	4.1%
Local Funds	\$1,171,277	87.2%
State Funds	\$0	0.0%
Federal Assistance	\$117,805	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,343,539	100.0%

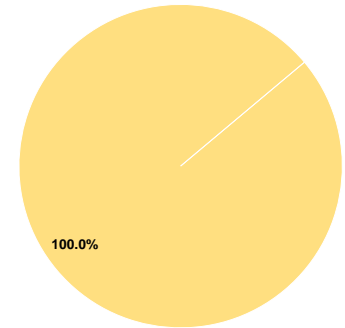
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$356,671	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,671	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762
Total	46	-	\$1,343,539	\$54,457	\$356,671	37,247	1,132,472	69,762

Performance Measures

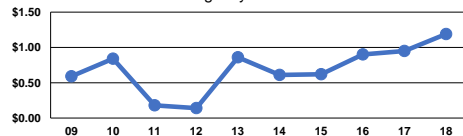
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$19.26
Total	\$1.19	\$19.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.07	0.0	0.5
Total	\$36.07	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

