

KY River Foothills Development Council, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

205,492 Annual Unlinked Trips (UPT)

Service Supplied

866,614 Annual Vehicle Revenue Miles (VRM)
 64,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,043,975 Total Operating Expenses

Database Information

NTDID: 4R04-40979
 Reporter Type: Rural General Public Transit

Financial Information

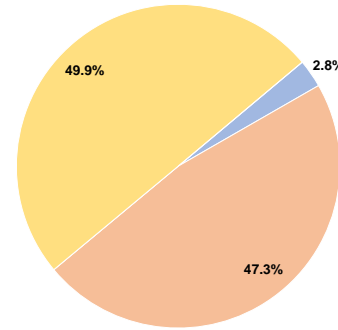
Sources of Operating Funds Expended

Fare Revenues	\$57,525	2.8%
Local Funds	\$965,852	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,020,598	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,043,975	100.0%

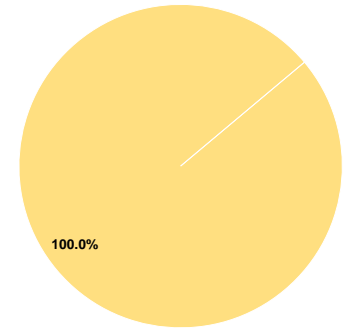
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$363,437	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$363,437	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,619,313	\$43,949	\$363,437	97,020	700,908	47,080
Bus	6	-	\$424,662	\$13,576	\$0	108,472	165,706	16,928
Total	42	-	\$2,043,975	\$57,525	\$363,437	205,492	866,614	64,008

Performance Measures

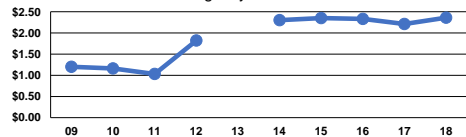
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$34.39
Bus	\$2.56	\$25.09
Total	\$2.36	\$31.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.69	0.1	2.1
Bus	\$3.91	0.7	6.4
Total	\$9.95	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

