

# Paducah Transit Authority

2018 Annual Agency Profile

## General Information

### Service Consumption

258,104 Annual Unlinked Trips (UPT)

### Service Supplied

1,484,860 Annual Vehicle Revenue Miles (VRM)  
65,486 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,979,957 Total Operating Expenses

### Database Information

NTDID: 4R04-41013

Reporter Type: Rural General Public Transit

## Financial Information

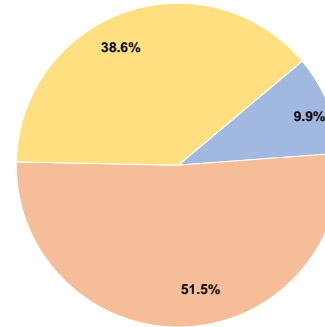
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$395,225          | 9.9%          |
| Local Funds                           | \$2,050,095        | 51.5%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$1,534,637        | 38.6%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$3,979,957</b> | <b>100.0%</b> |

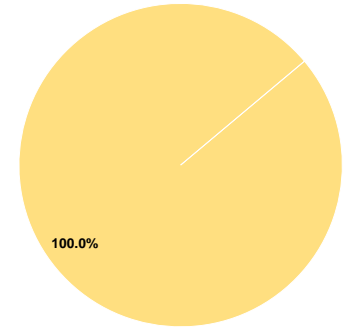
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$733,743        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$733,743</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 49                | -                        | \$3,222,732        | \$302,472        | \$733,743             | 101,013               | 1,255,233                    | 50,231                       |
| Bus             | 10                | -                        | \$757,225          | \$92,753         | \$0                   | 157,091               | 229,627                      | 15,255                       |
| <b>Total</b>    | <b>59</b>         | <b>-</b>                 | <b>\$3,979,957</b> | <b>\$395,225</b> | <b>\$733,743</b>      | <b>258,104</b>        | <b>1,484,860</b>             | <b>65,486</b>                |

### Performance Measures

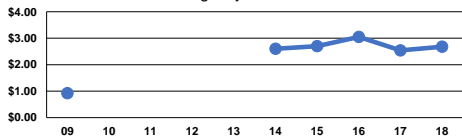
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.57                                      | \$64.16                                     |
| Bus             | \$3.30                                      | \$49.64                                     |
| <b>Total</b>    | <b>\$2.68</b>                               | <b>\$60.78</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$31.90  | 0.1                                     | 2.0                                     |
| Bus             | \$4.82   | 0.7                                     | 10.3                                    |
| <b>Total</b>    | <b>\$15.42</b>                                 | <b>0.2</b>                              | <b>3.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

