

Murray-Calloway County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

101,366 Annual Unlinked Trips (UPT)

Service Supplied

632,151 Annual Vehicle Revenue Miles (VRM)
38,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,171,367 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

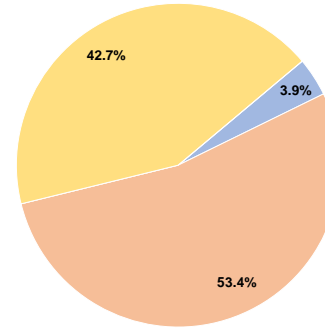
Sources of Operating Funds Expended

Fare Revenues	\$45,139	3.9%
Local Funds	\$625,738	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$500,490	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,171,367	100.0%

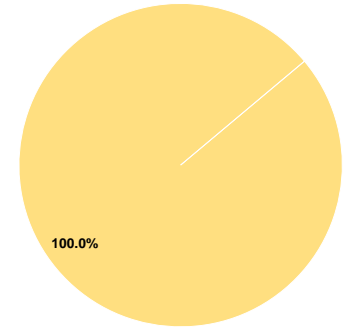
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$568,281	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$568,281	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,004,210	\$43,439	\$412,280	63,987	556,915	32,337
Bus	3	-	\$167,157	\$1,700	\$156,001	37,379	75,236	6,581
Total	23	-	\$1,171,367	\$45,139	\$568,281	101,366	632,151	38,918

Performance Measures

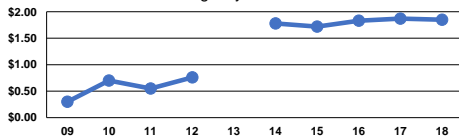
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.05
Bus	\$2.22	\$25.40
Total	\$1.85	\$30.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.1	2.0
Bus	\$4.47	0.5	5.7
Total	\$11.56	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

