

Louisville WHEELS Transportation, Inc

2018 Annual Agency Profile

General Information

Service Consumption

95,513 Annual Unlinked Trips (UPT)

Service Supplied

1,178,474 Annual Vehicle Revenue Miles (VRM)
130,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,791,147 Total Operating Expenses

Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

Financial Information

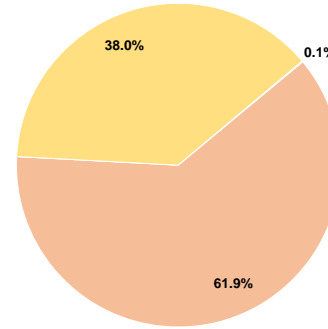
Sources of Operating Funds Expended

Fare Revenues	\$2,627	0.1%
Local Funds	\$1,726,852	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,061,668	38.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,791,147	100.0%

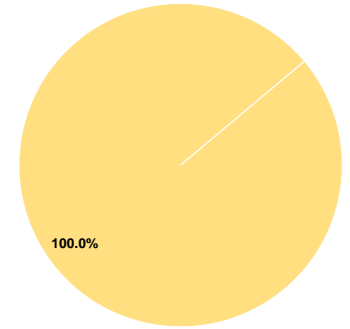
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$651,929	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,929	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010
Total	70	-	\$2,791,147	\$2,627	\$651,929	95,513	1,178,474	130,010

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$21.47
Total	\$2.37	\$21.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.22	0.1	0.7
Total	\$29.22	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

