

Frankfort Transit System

2018 Annual Agency Profile

General Information

Service Consumption

159,108 Annual Unlinked Trips (UPT)

Service Supplied

333,336 Annual Vehicle Revenue Miles (VRM)
 29,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,314,490 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

Financial Information

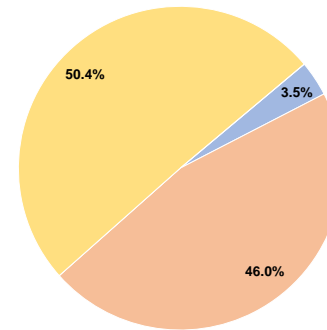
Sources of Operating Funds Expended

Fare Revenues	\$46,373	3.5%
Local Funds	\$605,023	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,094	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,314,490	100.0%

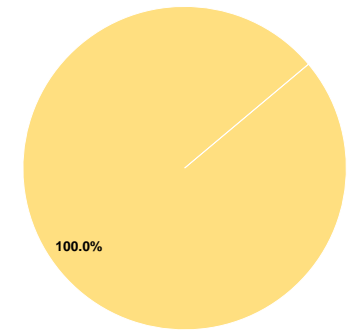
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$239,576	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$239,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$521,257	\$17,807	\$139,862	23,947	128,325	19,013
Bus	6	-	\$793,233	\$28,566	\$99,714	135,161	205,011	10,978
Total	15	-	\$1,314,490	\$46,373	\$239,576	159,108	333,336	29,991

Performance Measures

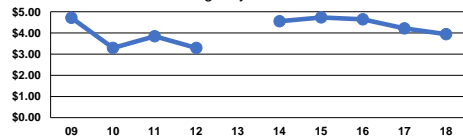
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$27.42
Bus	\$3.87	\$72.26
Total	\$3.94	\$43.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.77	0.2	1.3
Bus	\$5.87	0.7	12.3
Total	\$8.26	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

