

Fulton County Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

125,919 Annual Unlinked Trips (UPT)

Service Supplied

1,324,404 Annual Vehicle Revenue Miles (VRM)
79,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,516,260 Total Operating Expenses

Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

Financial Information

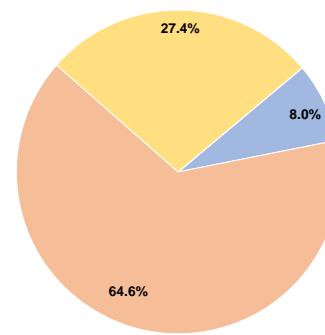
Sources of Operating Funds Expended

Fare Revenues	\$200,762	8.0%
Local Funds	\$1,625,760	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$689,738	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,516,260	100.0%

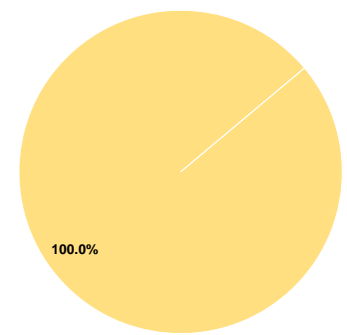
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$490,116	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$490,116	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488
Total	35	-	\$2,516,260	\$200,762	\$490,116	125,919	1,324,404	79,488

Performance Measures

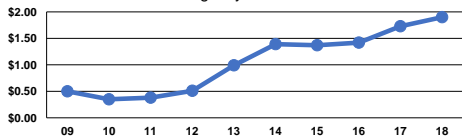
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$31.66
Total	\$1.90	\$31.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.1	1.6
Total	\$19.98	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

