

Carroll County Wellness Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,507 Annual Unlinked Trips (UPT)

Service Supplied

32,238 Annual Vehicle Revenue Miles (VRM)
2,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,968 Total Operating Expenses

Database Information

NTDID: 4R04-44939

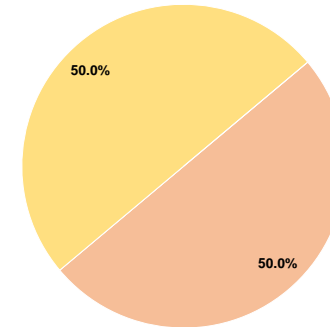
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,987	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,981	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,968	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411
Total	2	-	\$93,968	\$0	\$0	1,507	32,238	2,411

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$38.97
Total	\$2.91	\$38.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.0	0.6
Total	\$62.35	0.0	0.6

