380 Ripley Avenue P.O. Box 338 Ashland, MS 38603-0338

United Community Action Committee, Inc. 2018 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Funds Expende			Operating Funding Sources		Capital Funding Sources			
		Fa	re Revenues	\$7,000	1.4%				
Service Consumption		Local Funds		\$85,778	17.1%		18.4%		
77,084 Annual Unlinked Trips (UPT)		State Funds		\$13,195	2.6%		1.4%		10.3%
		Federa	al Assistance	\$303,231	60.5%				2.0
Service Supplied			Other Funds	\$91,975	18.4%				
306,973 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$501,179	100.0%				
16,410 Annual Vehicle	e Revenue Hours (VRH)						17.1%		
Summony of Operating Expans		Sources	a of Conital Fund	o Exponded			17.1%		
Summary of Operating Expenses (OE) \$501,179 Total Operating Expenses		Sources of Capital Fund			0.0%				
		Fare Revenues		\$0 \$921	2.6%				
		Local Funds				60.5%			
Database Information		E. J	State Funds	\$31,215	87.1%		2.6	% 87.1%	
NTDID: 4R05-40916			al Assistance Other Funds	\$3,685	10.3% 0.0%			01.170	
Reporter Type: Rural General Public Transit			Funds Expended	\$0	0.0%				
		Total Capital	runus Expended	\$35,821	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper								
	at Maximum Se	Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	14	-	\$501,179	\$7,000		\$35,821	77,084	306,973	16,41
Total	14	-	\$501,179	\$7,000		\$35,821	77,084	306,973	16,41
Performance Measures									
Servi		rice Efficiency						Service Effectiveness	fectiveness
							Operating Expenses		
	Operating Expenses per		J Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.63		\$30.54			emand Response	\$6.50	0.3	4.7
Total	\$1.63		\$30.54		1	otal	\$6.50	0.3	4.7
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trips	er Vehicle Revenue						
Agency Total	0.30	Mile: Agency	/ Total						
.00	0.30			_					
.50	0.20								
.00	0.15								
	0.10								
.50									
.00	0.05								