

# South Central Community Action Agency, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

24,670 Annual Unlinked Trips (UPT)

### Service Supplied

486,222 Annual Vehicle Revenue Miles (VRM)  
17,864 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$573,893 Total Operating Expenses

### Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

## Financial Information

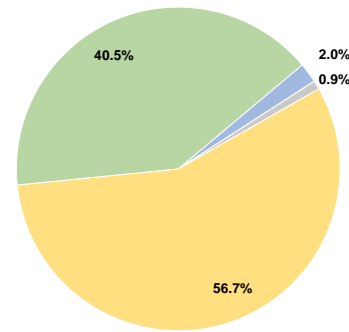
### Sources of Operating Funds Expended

Fare Revenues	\$11,476	2.0%
Local Funds	\$0	0.0%
State Funds	\$5,000	0.9%
Federal Assistance	\$325,158	56.7%
Other Funds	\$232,259	40.5%
<b>Total Operating Funds Expended</b>	<b>\$573,893</b>	<b>100.0%</b>

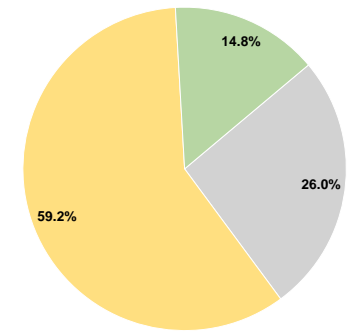
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,405	26.0%
Federal Assistance	\$23,710	59.2%
Other Funds	\$5,927	14.8%
<b>Total Capital Funds Expended</b>	<b>\$40,042</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$573,893	\$11,476	\$40,042	24,670	486,222	17,864
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$573,893</b>	<b>\$11,476</b>	<b>\$40,042</b>	<b>24,670</b>	<b>486,222</b>	<b>17,864</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$32.13
<b>Total</b>	<b>\$1.18</b>	<b>\$32.13</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.26	0.1	1.4
<b>Total</b>	<b>\$23.26</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

