

# Hinds County Human Resource Agency

2018 Annual Agency Profile

## General Information

### Service Consumption

35,673 Annual Unlinked Trips (UPT)

### Service Supplied

317,038 Annual Vehicle Revenue Miles (VRM)  
13,115 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$572,190 Total Operating Expenses

### Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

## Financial Information

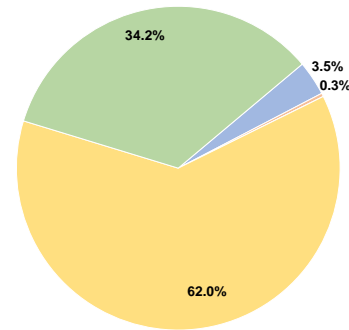
### Sources of Operating Funds Expended

Fare Revenues	\$19,797	3.5%
Local Funds	\$1,973	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$354,904	62.0%
Other Funds	\$195,516	34.2%
<b>Total Operating Funds Expended</b>	<b>\$572,190</b>	<b>100.0%</b>

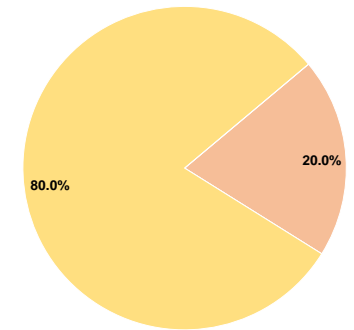
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,227	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,908	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,135</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$572,190	\$19,797	\$26,135	35,673	317,038	13,115
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$572,190</b>	<b>\$19,797</b>	<b>\$26,135</b>	<b>35,673</b>	<b>317,038</b>	<b>13,115</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$43.63
<b>Total</b>	<b>\$1.80</b>	<b>\$43.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.1	2.7
<b>Total</b>	<b>\$16.04</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

