

N-Route 2018 Annual Agency Profile

General Information

Service Consumption

53,584 Annual Unlinked Trips (UPT)

Service Supplied

257,779 Annual Vehicle Revenue Miles (VRM)
 13,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,926 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

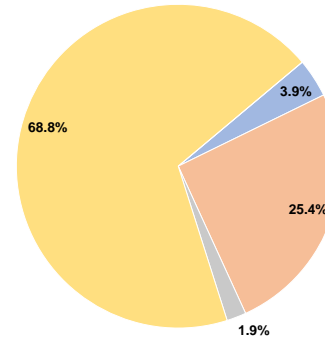
Sources of Operating Funds Expended

Fare Revenues	\$29,814	3.9%
Local Funds	\$195,885	25.4%
State Funds	\$15,008	1.9%
Federal Assistance	\$530,219	68.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,926	100.0%

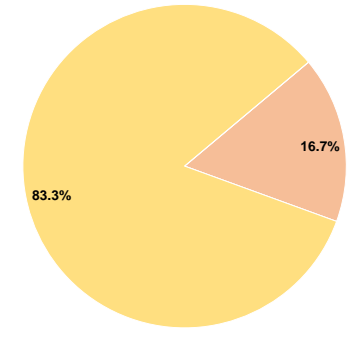
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,116	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,580	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,696	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963
Total	16	-	\$770,926	\$29,814	\$42,696	53,584	257,779	13,963

Performance Measures

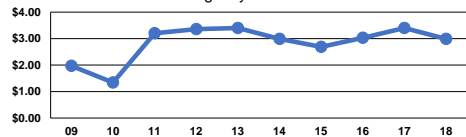
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$55.21
Total	\$2.99	\$55.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.39	0.2	3.8
Total	\$14.39	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

