

Mississippi Valley State University Mass Transit

2018 Annual Agency Profile

General Information

Service Consumption

40,126 Annual Unlinked Trips (UPT)

Service Supplied

260,601 Annual Vehicle Revenue Miles (VRM)
8,399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$738,682 Total Operating Expenses

Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

Financial Information

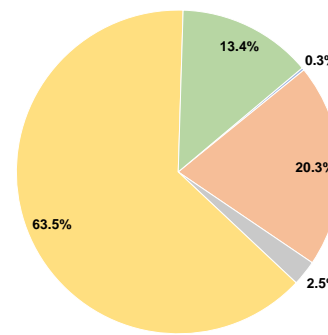
Sources of Operating Funds Expended

Fare Revenues	\$1,939	0.3%
Local Funds	\$150,159	20.3%
State Funds	\$18,684	2.5%
Federal Assistance	\$468,870	63.5%
Other Funds	\$99,030	13.4%
Total Operating Funds Expended	\$738,682	100.0%

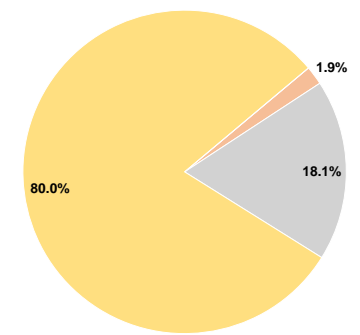
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,079	1.9%
State Funds	\$10,405	18.1%
Federal Assistance	\$45,936	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,420	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399
Total	20	-	\$738,682	\$1,939	\$57,420	40,126	260,601	8,399

Performance Measures

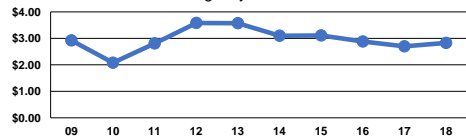
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$87.95
Total	\$2.83	\$87.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.41	0.2	4.8
Total	\$18.41	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

