

SMART Starkville-MSU Area Rapid Transit

2018 Annual Agency Profile

General Information

Service Consumption

613,851 Annual Unlinked Trips (UPT)

Service Supplied

606,661 Annual Vehicle Revenue Miles (VRM)

57,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,528,319 Total Operating Expenses

Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

Financial Information

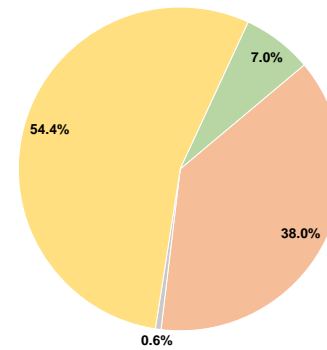
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$960,953	38.0%
State Funds	\$14,273	0.6%
Federal Assistance	\$1,376,443	54.4%
Other Funds	\$176,650	7.0%
Total Operating Funds Expended	\$2,528,319	100.0%

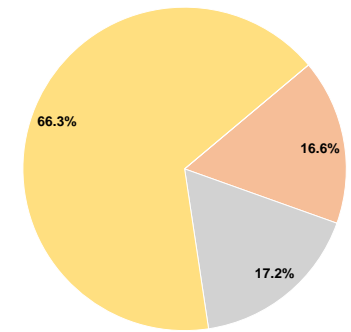
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,293	16.6%
State Funds	\$34,527	17.2%
Federal Assistance	\$133,172	66.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$74,152	\$0	\$0	1,946	18,429	1,937
Bus	24	-	\$2,454,167	\$0	\$200,992	611,905	588,232	55,953
Total	25	-	\$2,528,319	\$0	\$200,992	613,851	606,661	57,890

Performance Measures

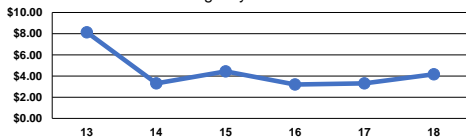
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$38.28
Bus	\$4.17	\$43.86
Total	\$4.17	\$43.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.10	0.1	1.0
Bus	\$4.01	1.0	10.9
Total	\$4.12	1.0	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

