

Community Development Inc.

2018 Annual Agency Profile

General Information

Service Consumption

102,349 Annual Unlinked Trips (UPT)

Service Supplied

1,266,690 Annual Vehicle Revenue Miles (VRM)
46,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,682,910 Total Operating Expenses

Database Information

NTDID: 4R05-41044

Reporter Type: Rural General Public Transit

Financial Information

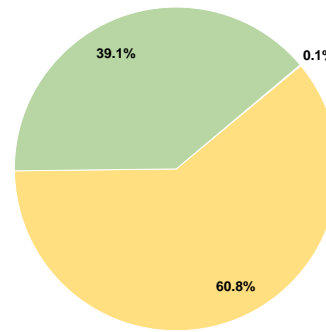
Sources of Operating Funds Expended

Fare Revenues	\$1,687	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,652	60.8%
Other Funds	\$657,571	39.1%
Total Operating Funds Expended	\$1,682,910	100.0%

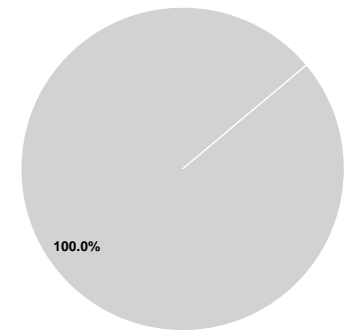
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,242	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,242	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932
Total	23	-	\$1,682,910	\$1,687	\$67,242	102,349	1,266,690	46,932

Performance Measures

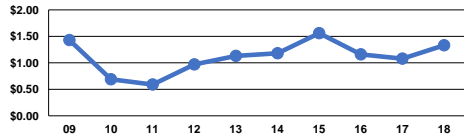
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$35.86
Total	\$1.33	\$35.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	2.2
Total	\$16.44	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

