

Climb-Up

2018 Annual Agency Profile

General Information

Service Consumption

45,407 Annual Unlinked Trips (UPT)

Service Supplied

353,744 Annual Vehicle Revenue Miles (VRM)
11,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,198 Total Operating Expenses

Database Information

NTDID: 4R05-44940

Reporter Type: Rural General Public Transit

Financial Information

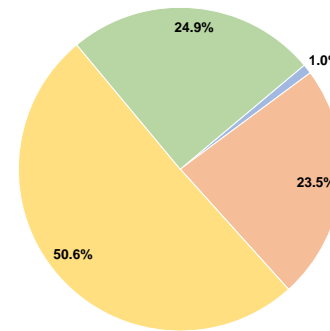
Sources of Operating Funds Expended

Fare Revenues	\$5,655	1.0%
Local Funds	\$138,845	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$299,274	50.6%
Other Funds	\$147,424	24.9%
Total Operating Funds Expended	\$591,198	100.0%

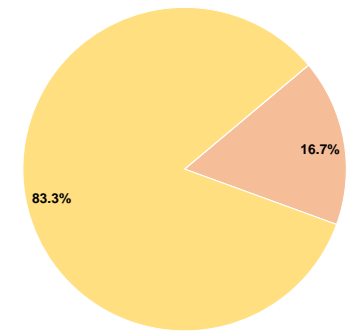
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,173	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,863	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918
Total	11	-	\$591,198	\$5,655	\$7,036	45,407	353,744	11,918

Performance Measures

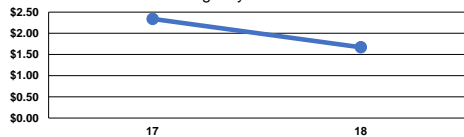
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$49.61
Total	\$1.67	\$49.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.1	3.8
Total	\$13.02	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

