

Wilkes Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

69,832 Annual Unlinked Trips (UPT)

Service Supplied

777,167 Annual Vehicle Revenue Miles (VRM)
 47,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,233,134 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit

Financial Information

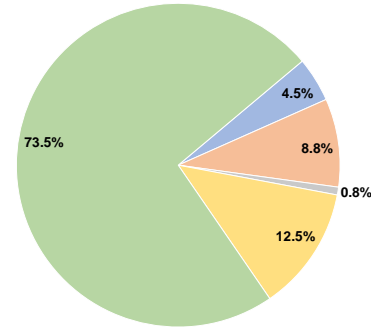
Sources of Operating Funds Expended

Fare Revenues	\$55,001	4.5%
Local Funds	\$108,811	8.8%
State Funds	\$9,614	0.8%
Federal Assistance	\$153,828	12.5%
Other Funds	\$905,880	73.5%
Total Operating Funds Expended	\$1,233,134	100.0%

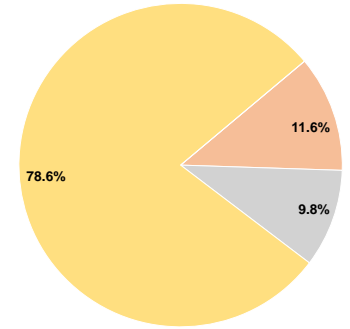
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,919	11.6%
State Funds	\$23,576	9.8%
Federal Assistance	\$188,607	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,156,173	\$49,467	\$240,102	55,660	733,895	44,138
Bus	2	-	\$76,961	\$5,534	\$0	14,172	43,272	3,340
Total	23	-	\$1,233,134	\$55,001	\$240,102	69,832	777,167	47,478

Performance Measures

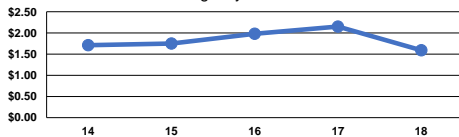
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$26.19
Bus	\$1.78	\$23.04
Total	\$1.59	\$25.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.1	1.3
Bus	\$5.43	0.3	4.2
Total	\$17.66	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

