http://www.lincolncounty.org/tlc 1323 East Gaston Street

Lincolnton, NC 28092

## Lincoln County 2018 Annual Agency Profile

32,814 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) \$1,057,639 Total Operating Expenses (OE) \$1,057,639 Total Operating Expenses (OE) State Funds \$5,604 10,0% State Funds \$5,604 10,0% State Funds \$5,604 10,0% Total Capital Funds Expended \$26,049 10,0% State Funds \$26,049 40,764 \$26,733 22,44 State Funds \$26,049 40,764 \$55,138 90,03 State Funds \$26	General Information		Financial Information							
Service Supplied 579.571 Annual Vehicle Revenue Miles (VRM) 32.314 Annual Vehicle Revenue Miles (VRM) 33.32 Annual Vehicle Revenue Miles (VRM) 34.33 Annual Vehicle Revenue Miles (VRM) 35.32 State (State State St						_	Operating	Funding Sources	Capital	Funding Sources
45,746 Annual Unlinked Trips (UPT) Stote Funds Scote,509 579,787,1 Annual Vehicle Revenue Miles (VRM) 32,814 Annual Vehicle Revenue Miles (VRM) 34,855,959 35,649 35,649 35,649 35,649 35,649 36,649 36,649 36,649 36,649 36,649 36,649 36,649 36,649 36,649 36,746 37,733 32,84 36,746 37,733 32,84 37,75 31,87 30,75 31,87 30,75 31,87 31,8			Fa	are Revenues	\$5,095	0.5%				
Performance Maximum Product Assistance S164, 822, 926 5, 556, 937, 871 Annual Vehicle Revenue Miles (VRM) 52814 Annual Vehicle Revenue Miles (VRM) 52814 Annual Vehicle Revenue Miles (VRM) 52814 Annual Vehicle Revenue Miles (VRM) 53814 Annual Vehicle Revenue Miles (VRM) 53814 Annual Vehicle Revenue Miles (VRM) 53814 Annual Vehicle Revenue Miles (VRM) 500000 500000 500000 5000000000000000										
Service Supplied	45,746 Annual Unlinked	I Trips (UPT)		State Funds	\$206,505	19.5%		0.5%		
578.871 Annual Vehicle Revenue Miles (VRM) 32.814 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses Database Information NTDI: R06-0392 Reporter Type: Rural General Public Transit Deparating Expenses Deparating Expenses Detabase Information NTDI: R06-0392 Reporter Type: Rural General Public Transit Deparating Expenses Deparating Expenses Deparating Expenses State Funds State State State Funds State State State			Feder	al Assistance	\$164,582	15.6%				
573.871 Annual Vehicle Revenue Miles (VRM) 32.814 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses Database Information NTDD: KueG-6992 Reporter Type: Rural General Public Transit Deprating Expenses Deprating Expenses Service Efficiency Coperating Expenses per Vehicle Revenue Miles Operating Expenses per Vehicle Revenue Miles Service Efficiency Coperating Expenses per Vehicle Revenue Miles Size 3223 Size	Service Supplied			Other Funds	\$629,969	59.6%	59.6%	4.9%		
32,814 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) S1.057.930 Total Operating Expenses (OE) Detabase Information NTDID: 4R06-40942 Reporter Type: Rural General Public Transit Vehicle Soperated Directly Purchased Operating Expenses Vehicles Operated 17 - \$1,057,639 S5,049 45,746 579,871 32,8 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Hour State 2 33,2 \$349.99 Bus \$3,32 \$349.99 Columnated Reponse S17.75 \$12,201 Bus \$3,32 \$324.99 Columnated Reponse S17.75 \$12,201 Columnated Reponse S17.75 \$12,001 Columnated Reponse S17.75 \$12,		Revenue Miles (VRM)	Total Operating	Funds Expended	\$1,057,639	100.0%				10.0%
St.057,633     Total Operating Expenses     Operating Expenses     Operating Expenses     St.057,633     Total St.650,649     10.056       Database Information NTDIX 4006-0042     State Funds     St.660,640     10.056     10.056       Operating Expenses     Vehicles Operated at Maximum Service     Modal Characteristics       Operating Expenses     Vehicles Operated at Maximum Service     Fere Service Efficiency     St.057,639     St.055     St.049     40.0764     Annual Vehicle Revenue Mile     Annual Vehicle Revenue Mile       Performance Measures     Service Efficiency     St.057,639     St.095     St.049     40.764     St.037,639     St.032       Performance Measures     Service Efficiency     Operating Expenses per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile     St.22     St.22.23     St.03     0.2       Operating Expense per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile     Mode     Passenger Trip     Unlinked Trips per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile     Unlinked Trips per Vehicle Revenue Mile     St.22     St.22.31     Operating Expense <td>32,814 Annual Vehicle F</td> <td>Revenue Hours (VRH)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	32,814 Annual Vehicle F	Revenue Hours (VRH)								
\$1,057,638     Total Operating Expenses     Fare Revenues     50     0.0%     1939     Nor       Database Information NTDIX 4R06-40942 Reporter Type: Rural General Public Transit     State Funds State Funds State Funds State Funds State Funds Other Funds State Fun	Summary of Operating Expenses (OE)		Source	s of Capital Fund	Is Expended				80.0%	
Database Information NTDD: 4R06-4042 Reporter Type: Rural General Public Transit       Local Funds State Funds Other Funds Other Funds State Funds Other Funds State State Funds State						0.0%		19.5%		10.0%
State Funds	· /·· /··· 3	•								
NTDID:       4R06-40842 Reporter Type: Rural General Public Transit       Federal Assistance Other Funds       \$44,839 \$56,049       80.0% 100.0%       15.6%         Modal Characteristics         Operation Characteristics         Vehicles Operated at Maximum Service         Demand Response       Vehicles Operation Transportation       Perchased Expenses       Perchased Revenues       Fare Stole       Uses of Capital Funds       Annual Vehicle Revenue Miles       Annual Vehicle Revenue Mile         Demand Response       15       Strict       Strict       Strict       Strict       Annual Vehicle Revenue Mile       Mode       Strict       Strict       Strict       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile       Annual Vehicle Revenue Mile       Mode       Strict       Strict       Strict       Annual Vehicle Revenue Mile       Mode       Strict       Strict       Strict       Strict       Strict       Strict       Strict       Strict	Database Information									
Reporter Type: Rural General Public Transit     Other Funds     S0     0.0%     15.6%       Intel Capital Funds Expended     S56,049     100.0%     15.6%			Feder							
Total Capital Funds Expended     \$56,04     100.0%     1548       Modal Characteristics       Operation Characteristics       Vehicles Operated at Maximum Service     Purchased     Operating Expenses     Fare Revenues     Uses of Capital Funds Annual Unlinked Trips     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Miles       Demand Response     15     -     \$972,183     \$5,095     \$56,049     40,764     \$54,138     30,33       Bus     2     -     \$85,456     \$00     \$0,982     25,733     2,4       Performance Measures       Operating Expenses per Voerating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Performance     Unlinked Trips per Vehicle Revenue Mile     Unlinked Passenger Trips per Vehicle Revenue Mile     Unlinked Passenger Trips per Vehicle Revenue Mile       Operating Expense per Vehicle Revenue Mile Agency Total     51,22     \$32,23     Total     \$23,12     0,1     10       Operating Expense per Vehicle Revenue Mile Agency Total     0     0     0     \$23,22     0,1     10		ublic Transit								
Vehicles Operated at Maximum Service         Directly Operated Transportation       Pare Pares Revenues Service       Uses of Capital Funds Annual Unlinked Trips St6,049       Annual Vehice Revenue Mice Revenue Mice Parente Mice Agency Total         Directly Operating Expenses 15       - St972,183 S5,095       St6,049       40,764       St6,4138       Annual Vehice Revenue Mice Total       Annual Vehice Revenue Mice 25,733       Annual Vehice Revenue Mice 25,4138       Annual Vehice Revenue Mice 26,4138       Annual Vehice Revenue Mice 27,733       Culinked Trips per Vehicle Revenue Mice 28,332       Vehicle Revenue Mice 28,332			Total Capital					15.6%		
Vehicles Operated at Maximum Service         Directly Operated Transportation       Pare Pares Revenues Service       Uses of Capital Funds Annual Unlinked Trips St6,049       Annual Vehice Revenue Mice Revenue Mice Parente Mice Agency Total         Directly Operating Expenses 15       - St972,183 S5,095       St6,049       40,764       St6,4138       Annual Vehice Revenue Mice Total       Annual Vehice Revenue Mice 25,733       Annual Vehice Revenue Mice 25,4138       Annual Vehice Revenue Mice 26,4138       Annual Vehice Revenue Mice 27,733       Culinked Trips per Vehicle Revenue Mice 28,332       Vehicle Revenue Mice 28,332				Modal	Characteris	tics				
at Maximum Service         Mode       Directly       Purchased       Operating       Fare       Uses of Capital       Annual Vehicle       Revenue Hote         Demand Response       15       -       \$972,183       \$5,095       \$56,049       40,764       \$554,138       303,32         Demand Response       17       -       \$1,057,639       \$50,095       \$56,049       40,764       \$579,273       2,4         Performance Measures         Service Efficiency       Operating Expenses per Vehicle Revenue Hour       Operating Expenses per Vehicle Revenue Hour       Operating Expenses per S1,75       Operating Expenses per Vehicle Revenue Hour       Mode       Passenger Trip       Unlinked Trips per Vehicle Revenue Hour         Demand Response       \$1,52       \$3,32       \$34,99       532,83       0,1       1       1         Operating Expenses per Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue Mile       Unlinked Passenger Trips per Vehicle Revenue       Mode       Passenger Trip       Unlinked Trips per Vehicle Revenue         0       \$1,62       \$3,32       \$34,99       1       0,1       1       1         0       0       \$1,82       \$32,23       1	Operation Characteristics									
Mode Demand ResponseDirectly OperatingPurchased TransportationOperating ExpensesFare RevenuesUses of Capital FundsAnnual Unlinked Trips Revenue Mile 0,764Annual Vehicle Revenue Mule 0,764Annual Vehicle Revenue Mule 0,064Annual Vehicle 1,057,039Annual Vehicle 1,057,039ModeSepress per Vehicle Revenue Mi										
ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue HouDemand Response15-\$972,183\$5,095\$56,04940,764554,13830,33Bus2-\$\$85,456\$0\$04,982225,7332,4Total17-\$1,057,639\$5,095\$56,04945,746579,87132,8Performance MeasuresOperating Expenses per Vehicle Revenue Mile 2Operating Expenses per Vehicle Revenue Mile \$1,62Operating ExpensesService EfficiencyModePassenger Trip Per Unlinked Trips per Vehicle Revenue Mile \$1,82\$32,23ModePassenger Trip \$23,45Unlinked Trips per Vehicle Revenue Mile \$1,82\$32,23Operating Expense per Vehicle Revenue Mile: Agency Total\$1,82\$32,23Total\$23,120,11Stoad\$3,32,2\$33,499Bus\$17,150,2222Total\$1,82\$32,23Total\$23,120,11Stoad\$3,32,2\$32,23Total\$23,120,11Stoad\$1,82\$32,23Total\$23,120,11Stoad\$1,90\$1,90\$1,90\$1,90\$1,90\$1,90Stoad\$1,82\$32,23\$1,82\$1,82\$1,82\$1,82\$1,82\$1,82Stoad\$1,90\$1,90\$1,90\$1,90\$1,90\$1,90\$1,90 </td <td></td> <td></td> <td></td> <td><b>.</b></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td>				<b>.</b>	_					
Demand Response 15 - \$972,183 \$5,095 \$56,049 40,764 554,188 90.3 Bus 2 - \$85,456 \$0 \$0 4,982 25,733 2,4 Total 17 - \$1,057,639 \$5,095 \$56,049 45,746 579,871 32,8 Performance Measures Service Efficiency Mode Demand Response 17.75 \$32,201 Bus \$1.75 \$32,201 Bus \$11.75 \$32,201 Bus \$11.75 \$32,201 Bus \$11.75 \$2,32 \$34.99 Total \$1.82 \$33.22 \$34.99 Total \$1.82 \$33.23 Total \$23.12 0.1 11 Bus \$11.82 \$13.22 \$12 0.1 11 Bus \$11.75 0.2 23 Total \$23.12 0.1 11										
Bus 2 2 - \$85,456 \$0 \$0 4,982 25,733 2,4 Total 17 - \$1,057,639 \$5,095 \$56,049 45,746 579,671 32,8 Performance Measures           Dereformance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Vehicle Revenue Mile			Transportation	•						
Total       17       - \$1,057,639       \$5,095       \$56,049       45,746       579,871       32,8         Performance Measures         Service Efficiency         Operating Expenses per Vehicle Revenue Hour Demand Response       Strvice Effectiveness       Vulinked Trips per Vehicle Revenue Hour S3.32       \$32,01         Bus       \$3.32       \$32,499       \$17,15       0.2       2         Total       \$1.82       \$32,23       \$32,23       1       1         Operating Expenses per Vehicle Revenue Mour Demand Response       \$17,15       0.2       2         Total       \$1.82       \$32,23       \$32,23       1       1         Operating Expense per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       1       0.2       2         0 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td>30,372</td></t<>			-							30,372
Performance Measures           Service Efficiency         Service Efficiency           Operating Expenses per Mode         Operating Expenses per Vehicle Revenue Mile         Operating Expenses per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile         Unlinked Trips per Vehicle Revenue Mile           Bus         \$3.32         \$34.99         Strice         0.1           Total         \$1.82         \$32.23         Bus         \$17.15         0.2         2           Operating Expense per Vehicle Revenue Mile:         Agency Total         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total         0.1         1			-							2,442
Service EfficiencyOperating Expenses per Vehicle Revenue Mile Demand ResponseOperating Expenses per Vehicle Revenue Hour StatzOperating Expenses per Vehicle Revenue Hour StatzUnlinked Trips per Vehicle Revenue Mile Demand ResponseUnlinked Trips per Vehicle Revenue Mile BusUnlinked Trips per Vehicle Revenue Mile: Agency TotalUnlinked Trips per Vehicle Revenue Mile: Agency TotalUn	lotal	17	-	\$1,057,639	\$5,095		\$56,049	45,746	579,871	32,814
Operating Expenses per Vehicle Revenue Mile Demand ResponseOperating Expenses per Vehicle Revenue Mour Vehicle Revenue Mour Vehicle Revenue Mile \$3.32Operating Expenses per Vehicle Revenue Mile \$1.82Operating Expenses \$3.32Unlinked Trips per Vehicle Revenue Mile BusVehicle Revenue Mile BusUnlinked Trips per Vehicle Revenue Mile BusUnlinked Trips per Vehicle Revenue Mile BusVehicle Revenue Mile BusUnlinked Trips per Vehicle Revenue Mile BusMode Passenger TripPassenger Trips per Vehicle Revenue ModeDemand Response \$23.850.1Unlinked Trips per Vehicle Revenue Mile BusState \$17.150.2202Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$1.82\$32.23Total\$23.120.11State Demand ResponseUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total\$23.42\$3.40\$1.42\$1.42State Demand ResponseUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalImage: State State\$1.42 <td>Performance Measures</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>• · ·</td> <td></td>	Performance Measures								• · ·	
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourModePassenger Trip Passenger TripUnlinked Trips per Vehicle Revenue Mile Vehicle Revenue MileDemand Response\$1.75\$32.01Demand Response\$23.850.11Bus\$3.32\$34.99Bus\$17.150.22Total\$1.82\$32.23Total\$23.120.11Operating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalImage: Comparison of the text of te		Service	Efficiency					Operating Expenses	Service Effectiveness	
ModeVehicle Revenue MileVehicle Revenue HourDemand Response\$1.75\$32.01Bus\$3.32\$34.99Total\$1.82\$32.23Operating Expense per Vehicle Revenue Mile: Agency TotalOperating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency Total0.500.		Operating Expenses per	Operatin	a Expenses per					Unlinked Trips per	Unlinked Trips per
Demand Response       \$1.75       \$32.01       Demand Response       \$23.85       0.1       1         Bus       \$3.32       \$34.99       Bus       \$17.15       0.2       2         Total       \$1.82       \$32.23       Total       \$23.12       0.1       1         Operating Expense per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       0.1       1	Mode					Ma	de			Vehicle Revenue Hour
Bus \$3.32 \$34.99 Bus \$17.15 0.2 22 Total \$1.82 \$32.23 Total \$22.12 0.1 1										1.3
Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.15 0.00 0.00 0.00 0.00 0.00 0.00				\$34.99				\$17.15	0.2	2.0
Agency Total Agency Total 1.50 1.										
	Bus	\$3.32		\$32.23		То	tal	\$23.12	0.1	1.4
	Bus Total Operating Expense per Vehicle Re	\$3.32 \$1.82		per Vehicle Revenue		То	tal	\$23.12	0.1	1.4
	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin		per Vehicle Revenue		To	tal	\$23.12	0.1	1.4
	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlii		per Vehicle Revenue		To	tal	\$23.12	0.1	1.4
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	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlii		per Vehicle Revenue	•	Tot	tal	\$23.12	0.1	1.4
14 15 16 17 18	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05		per Vehicle Revenue	•	To	tal	\$23.12	0.1	1.4
	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05 0.00	Mile: Agenc	per Vehicle Revenue y Total	•	To	tal	\$23.12	0.1	1.4
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	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05 0.00	Mile: Agenc	per Vehicle Revenue y Total	18	To	tal	\$23.12	0.1	1.4
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	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05 0.00	Mile: Agenc	per Vehicle Revenue y Total	18	To	tal	\$23.12	0.1	1.4
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	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05 0.00	Mile: Agenc	per Vehicle Revenue y Total	18	To	tal	\$23.12	0.1	1.4
	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05 0.00	Mile: Agenc	per Vehicle Revenue y Total	18	To	tal	\$23.12	0.1	1.4
	Bus Total Operating Expense per Vehicle Re Agency Total	\$3.32 \$1.82 evenue Mile: Unlin 0.15 0.10 0.05 0.00	Mile: Agenc	per Vehicle Revenue y Total	18	To	tal	\$23.12	0.1	1.4