

**General Information**

**Service Consumption**

66,884 Annual Unlinked Trips (UPT)

**Service Supplied**

517,410 Annual Vehicle Revenue Miles (VRM)  
 26,939 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,059,713 Total Operating Expenses

**Database Information**

NTDID: 4R06-40944

Reporter Type: Rural General Public Transit

**Financial Information**

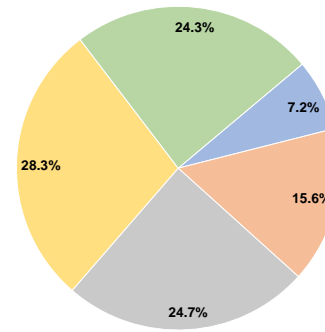
**Sources of Operating Funds Expended**

Fare Revenues	\$75,870	7.2%
Local Funds	\$165,699	15.6%
State Funds	\$261,669	24.7%
Federal Assistance	\$299,380	28.3%
Other Funds	\$257,095	24.3%
<b>Total Operating Funds Expended</b>	<b>\$1,059,713</b>	<b>100.0%</b>

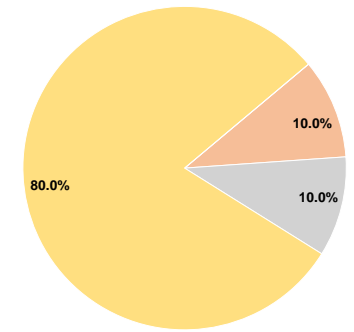
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,166	10.0%
State Funds	\$23,167	10.0%
Federal Assistance	\$185,330	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,663</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$943,620	\$56,154	\$231,663	57,026	463,292	24,345
Bus	1	-	\$116,093	\$19,716	\$0	9,858	54,118	2,594
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,059,713</b>	<b>\$75,870</b>	<b>\$231,663</b>	<b>66,884</b>	<b>517,410</b>	<b>26,939</b>

**Performance Measures**

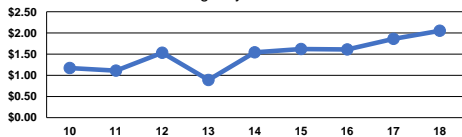
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$38.76
Bus	\$2.15	\$44.75
<b>Total</b>	<b>\$2.05</b>	<b>\$39.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	2.3
Bus	\$11.78	0.2	3.8
<b>Total</b>	<b>\$15.84</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

