

Gates County 2018 Annual Agency Profile

General Information

Service Consumption

22,046 Annual Unlinked Trips (UPT)

Service Supplied

340,449 Annual Vehicle Revenue Miles (VRM)
11,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,191 Total Operating Expenses

Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

Financial Information

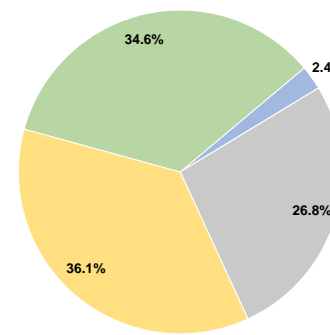
Sources of Operating Funds Expended

Fare Revenues	\$10,022	2.4%
Local Funds	\$0	0.0%
State Funds	\$110,476	26.8%
Federal Assistance	\$149,005	36.1%
Other Funds	\$142,688	34.6%
Total Operating Funds Expended	\$412,191	100.0%

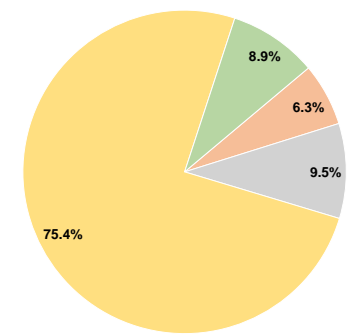
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,255	6.3%
State Funds	\$6,435	9.5%
Federal Assistance	\$51,113	75.4%
Other Funds	\$6,010	8.9%
Total Capital Funds Expended	\$67,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254
Total	6	-	\$412,191	\$10,022	\$67,813	22,046	340,449	11,254

Performance Measures

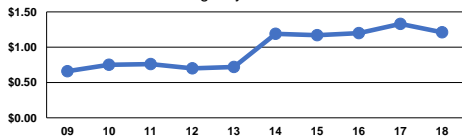
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$36.63
Total	\$1.21	\$36.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	2.0
Total	\$18.70	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

