209 East Main Street P.O. Box 10 Plymouth, NC 27962-0010

Washington County 2018 Annual Agency Profile

General Infor	Financial Information								
		Sources of Operating Fund					Operating Funding Sources		
		Fa	re Revenues	\$795	0.2%				
Service Consumption		Local Funds		\$255,659	58.7%			15.9% 1.5%	
14,498 Annual Unlinked Trips (UPT)		State Funds		\$103,373	23.7%			0.2%	
		Federa	al Assistance	\$69,019	15.9%				
Service Supplied 116,630 Annual Vehicle Revenue Miles (VRM) 5,907 Annual Vehicle Revenue Hours (VRH)		Other Funds		\$6,457	1.5%		23.7%		
		Total Operating Funds Expended		\$435,303	100.0%				
Summary of Operating Expense	es (OE)	Source	s of Capital Funds	s Expended					
\$435,303 Total Operating Expenses		Fare Revenues		\$0					
		Local Funds		\$0					
Database Information			State Funds	\$0					
NTDID: 4R06-40959		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit		Other Funds		\$0				58.7%	
		Total Capital Funds Expended		\$0					
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses	s of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	· .	\$435,303	\$795		\$0	14,498	116,630	5,907
Total	4	-	\$435,303	\$795		\$0	14,498	116,630	5,907
Performance Measures									
Servi		ice Efficiency						Service Effectiveness	5
			_				Operating Expenses		
Operating Expenses per		Operating Expenses per Vehicle Revenue Hour					per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle			Mode	D	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response Total	\$3.73 \$3.73		\$73.69 \$73.69		Total	Response	\$30.03 \$30.03	0.1 0.1	2.5 2.5
Operating Expense per Vehicle Re		nlinked Passenger Trips	per Vehicle Revenue		Total		400.00	0.1	2.0
4.00 Agency Total	0.20	Mile: Agency	/ Total						
3.00	0.15								
2.00	0.10								
1.00	0.05								
	0.00								
0.00 09 10 11 12 13 14 1	0.00 15 16 17 18 0.00	10 11 12 13	14 15 16 17	18					