

Washington County

2018 Annual Agency Profile

General Information

Service Consumption

14,498 Annual Unlinked Trips (UPT)

Service Supplied

116,630 Annual Vehicle Revenue Miles (VRM)
 5,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$435,303 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Financial Information

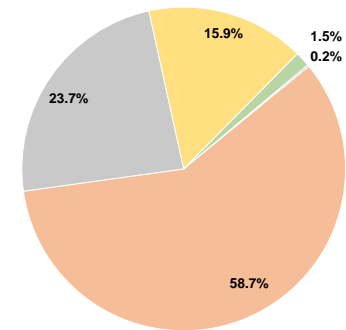
Sources of Operating Funds Expended

Fare Revenues	\$795	0.2%
Local Funds	\$255,659	58.7%
State Funds	\$103,373	23.7%
Federal Assistance	\$69,019	15.9%
Other Funds	\$6,457	1.5%
Total Operating Funds Expended	\$435,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907
Total	4	-	\$435,303	\$795	\$0	14,498	116,630	5,907

Performance Measures

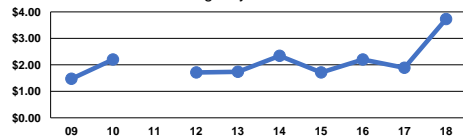
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$73.69
Total	\$3.73	\$73.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.03	0.1	2.5
Total	\$30.03	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

