

Rutherford County

2018 Annual Agency Profile

General Information

Service Consumption

56,261 Annual Unlinked Trips (UPT)

Service Supplied

466,768 Annual Vehicle Revenue Miles (VRM)
26,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$921,529 Total Operating Expenses

Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

Financial Information

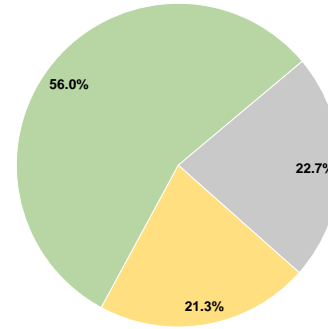
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,869	22.7%
Federal Assistance	\$196,689	21.3%
Other Funds	\$515,971	56.0%
Total Operating Funds Expended	\$921,529	100.0%

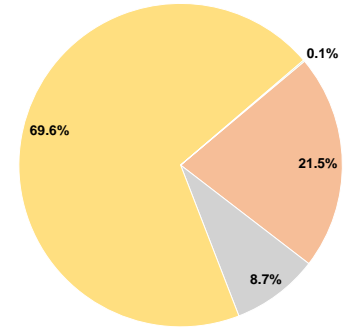
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,210	21.5%
State Funds	\$29,581	8.7%
Federal Assistance	\$236,657	69.6%
Other Funds	\$443	0.1%
Total Capital Funds Expended	\$339,891	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$830,758	\$0	\$339,891	46,578	432,592	24,346
Bus	2	-	\$90,771	\$0	\$0	9,683	34,176	2,400
Total	18	-	\$921,529	\$0	\$339,891	56,261	466,768	26,746

Performance Measures

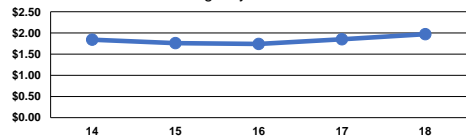
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.12
Bus	\$2.66	\$37.82
Total	\$1.97	\$34.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.1	1.9
Bus	\$9.37	0.3	4.0
Total	\$16.38	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

