

General Information

Service Consumption

26,992 Annual Unlinked Trips (UPT)

Service Supplied

178,062 Annual Vehicle Revenue Miles (VRM)
10,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,640 Total Operating Expenses

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

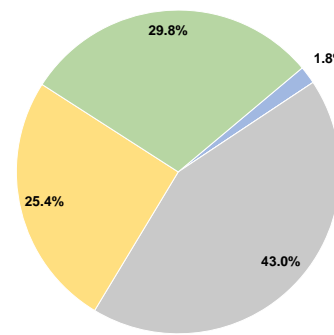
Sources of Operating Funds Expended

Fare Revenues	\$5,282	1.8%
Local Funds	\$0	0.0%
State Funds	\$127,473	43.0%
Federal Assistance	\$75,480	25.4%
Other Funds	\$88,405	29.8%
Total Operating Funds Expended	\$296,640	100.0%

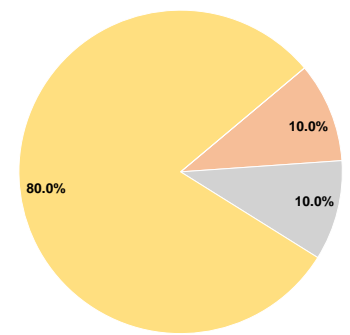
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,006	10.0%
State Funds	\$11,006	10.0%
Federal Assistance	\$88,045	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$160,186	\$2,852	\$110,057	17,589	132,428	6,842
Bus	2	-	\$136,454	\$2,430	\$0	9,403	45,634	3,710
Total	5	-	\$296,640	\$5,282	\$110,057	26,992	178,062	10,552

Performance Measures

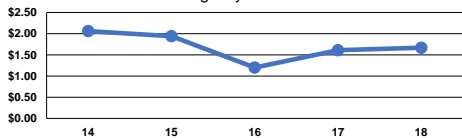
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$23.41
Bus	\$2.99	\$36.78
Total	\$1.67	\$28.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.1	2.6
Bus	\$14.51	0.2	2.5
Total	\$10.99	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

