

# Ashe County Transportation Authority Inc

2018 Annual Agency Profile

## General Information

### Service Consumption

57,302 Annual Unlinked Trips (UPT)

### Service Supplied

810,682 Annual Vehicle Revenue Miles (VRM)  
 38,422 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,200,797 Total Operating Expenses

### Database Information

NTDID: 4R06-41029  
 Reporter Type: Rural General Public Transit

## Financial Information

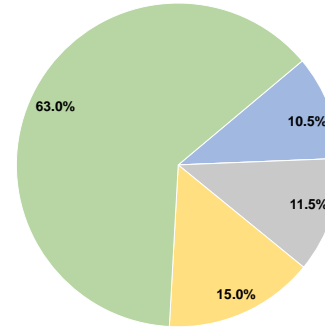
### Sources of Operating Funds Expended

Fare Revenues	\$125,719	10.5%
Local Funds	\$0	0.0%
State Funds	\$138,480	11.5%
Federal Assistance	\$179,925	15.0%
Other Funds	\$756,673	63.0%
<b>Total Operating Funds Expended</b>	<b>\$1,200,797</b>	<b>100.0%</b>

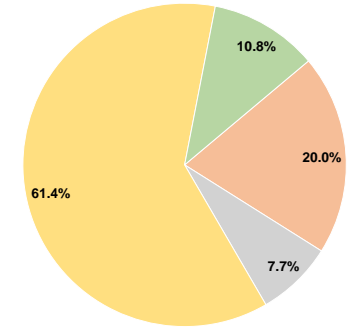
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,893	20.0%
State Funds	\$14,897	7.7%
Federal Assistance	\$119,174	61.4%
Other Funds	\$21,031	10.8%
<b>Total Capital Funds Expended</b>	<b>\$193,995</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,150,315	\$108,957	\$193,995	42,647	764,899	34,978
Bus	2	-	\$50,482	\$16,762	\$0	14,655	45,783	3,444
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,200,797</b>	<b>\$125,719</b>	<b>\$193,995</b>	<b>57,302</b>	<b>810,682</b>	<b>38,422</b>

### Performance Measures

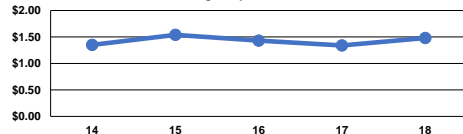
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$32.89
Bus	\$1.10	\$14.66
<b>Total</b>	<b>\$1.48</b>	<b>\$31.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.97	0.1	1.2
Bus	\$3.44	0.3	4.3
<b>Total</b>	<b>\$20.96</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

