

**General Information**

**Financial Information**

**Service Consumption**

16,757 Annual Unlinked Trips (UPT)

**Service Supplied**

160,452 Annual Vehicle Revenue Miles (VRM)  
 6,012 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$365,367 Total Operating Expenses

**Database Information**

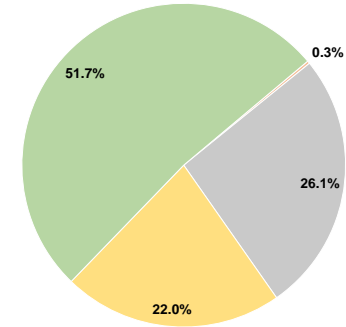
NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$994	0.3%
State Funds	\$95,411	26.1%
Federal Assistance	\$80,232	22.0%
Other Funds	\$188,730	51.7%
<b>Total Operating Funds Expended</b>	<b>\$365,367</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$365,367	\$0	\$0	16,757	160,452	6,012
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$365,367</b>	<b>\$0</b>	<b>\$0</b>	<b>16,757</b>	<b>160,452</b>	<b>6,012</b>

**Performance Measures**

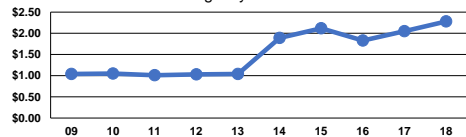
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$60.77
<b>Total</b>	<b>\$2.28</b>	<b>\$60.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.1	2.8
<b>Total</b>	<b>\$21.80</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

