

Hyde County Private Non-Profit Transp. Corp. Inc.

2018 Annual Agency Profile

General Information

Service Consumption

21,836 Annual Unlinked Trips (UPT)

Service Supplied

183,364 Annual Vehicle Revenue Miles (VRM)
7,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$326,463 Total Operating Expenses

Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

Financial Information

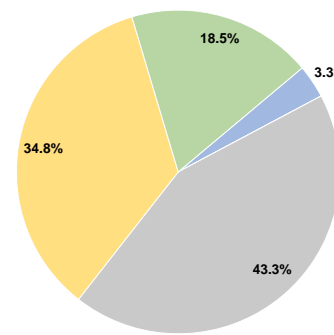
Sources of Operating Funds Expended

Fare Revenues	\$10,887	3.3%
Local Funds	\$0	0.0%
State Funds	\$141,512	43.3%
Federal Assistance	\$113,625	34.8%
Other Funds	\$60,439	18.5%
Total Operating Funds Expended	\$326,463	100.0%

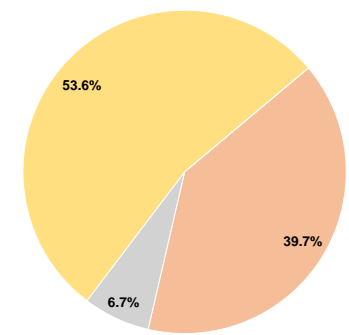
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,584	39.7%
State Funds	\$267	6.7%
Federal Assistance	\$2,135	53.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260
Total	7	-	\$326,463	\$10,887	\$3,986	21,836	183,364	7,260

Performance Measures

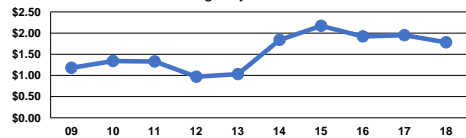
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$44.97
Total	\$1.78	\$44.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.1	3.0
Total	\$14.95	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

