Dare County
2018 Annual Agency Profile

General Information

Service Consumption
17,941 **Annual Unlinked Trips (UPT)**

Service Supplied
304,364 **Annual Vehicle Revenue Miles (VRM)**
16,850 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$495,373 **Total Operating Expenses**

Database Information
NTDID: 4R06-41045
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,836	4.0%
Local Funds	$146,590	29.6%
State Funds	$149,954	30.3%
Federal Assistance	$142,936	28.9%
Other Funds	$36,057	7.3%
Total Operating Funds Expended	**$495,373**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
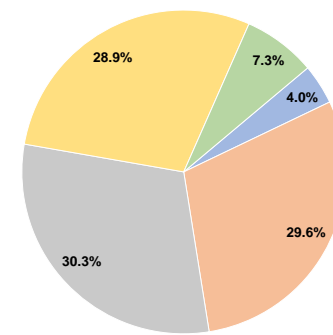
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$495,373	$19,836	$0	17,941	304,364	16,850
Total	**8**	**-**	**$495,373**	**$19,836**	**$0**	**17,941**	**304,364**	**16,850**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$29.40
Total	**$1.63**	**$29.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.61	0.1	1.1
Total	**$27.61**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total
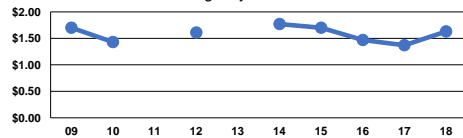
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total