

Swain County Focal Point on Aging Inc

2018 Annual Agency Profile

General Information

Service Consumption

20,267 Annual Unlinked Trips (UPT)

Service Supplied

133,367 Annual Vehicle Revenue Miles (VRM)
 7,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$385,392 Total Operating Expenses

Database Information

NTDID: 4R06-41066
 Reporter Type: Rural General Public Transit

Financial Information

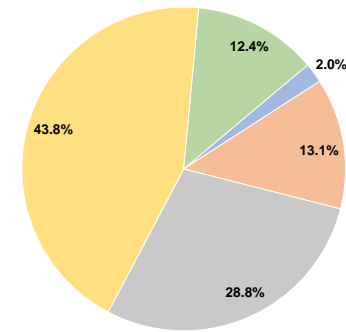
Sources of Operating Funds Expended

Fare Revenues	\$7,702	2.0%
Local Funds	\$50,435	13.1%
State Funds	\$110,819	28.8%
Federal Assistance	\$168,663	43.8%
Other Funds	\$47,773	12.4%
Total Operating Funds Expended	\$385,392	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$196,031	\$1,872	\$0	13,555	80,125	5,377
Bus	1	-	\$189,361	\$5,830	\$0	6,712	53,242	2,492
Total	6	-	\$385,392	\$7,702	\$0	20,267	133,367	7,869

Performance Measures

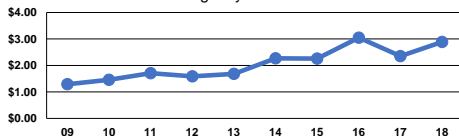
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$36.46
Bus	\$3.56	\$75.99
Total	\$2.89	\$48.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.46	0.2	2.5
Bus	\$28.21	0.1	2.7
Total	\$19.02	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

