

Transp. Administration of Cleveland County, Inc

2018 Annual Agency Profile

General Information

Service Consumption

64,433 Annual Unlinked Trips (UPT)

Service Supplied

669,933 Annual Vehicle Revenue Miles (VRM)

42,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,861,333 Total Operating Expenses

Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

Financial Information

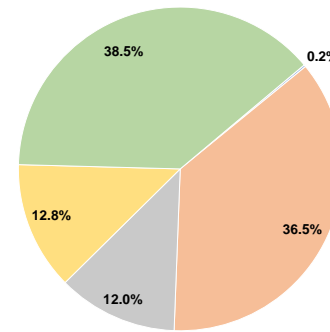
Sources of Operating Funds Expended

Fare Revenues	\$3,839	0.2%
Local Funds	\$679,569	36.5%
State Funds	\$223,353	12.0%
Federal Assistance	\$238,581	12.8%
Other Funds	\$715,991	38.5%
Total Operating Funds Expended	\$1,861,333	100.0%

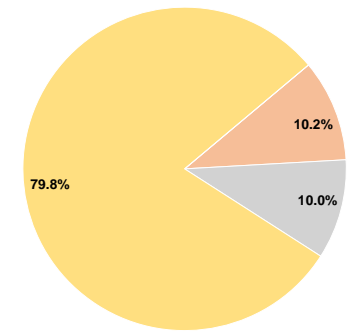
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,300	10.2%
State Funds	\$12,018	10.0%
Federal Assistance	\$96,147	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,465	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,727,682	\$0	\$120,465	59,990	646,045	40,810
Bus	1	-	\$133,651	\$3,839	\$0	4,443	23,888	2,097
Total	17	-	\$1,861,333	\$3,839	\$120,465	64,433	669,933	42,907

Performance Measures

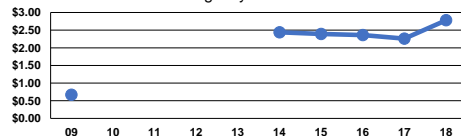
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$42.33
Bus	\$5.59	\$63.73
Total	\$2.78	\$43.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.80	0.1	1.5
Bus	\$30.08	0.2	2.1
Total	\$28.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

