

# Transylvania County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

27,795 Annual Unlinked Trips (UPT)

#### Service Supplied

128,886 Annual Vehicle Revenue Miles (VRM)  
8,033 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$354,275 Total Operating Expenses

#### Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

### Financial Information

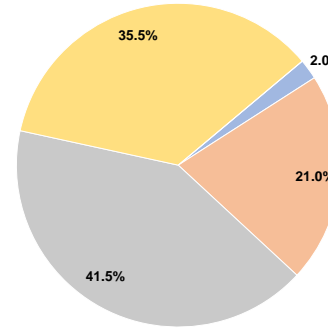
#### Sources of Operating Funds Expended

Fare Revenues	\$7,186	2.0%
Local Funds	\$74,322	21.0%
State Funds	\$147,110	41.5%
Federal Assistance	\$125,657	35.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$354,275</b>	<b>100.0%</b>

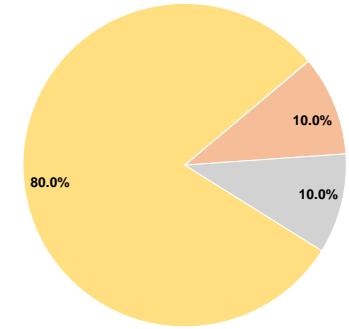
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,598	10.0%
State Funds	\$5,598	10.0%
Federal Assistance	\$44,784	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,980</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$297,527	\$7,186	\$55,980	25,404	112,906	7,237
Demand Response - Taxi	-	1	\$56,748	\$0	\$0	2,391	15,980	796
<b>Total</b>	<b>4</b>	<b>1</b>	<b>\$354,275</b>	<b>\$7,186</b>	<b>\$55,980</b>	<b>27,795</b>	<b>128,886</b>	<b>8,033</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$41.11
Demand Response - Taxi	\$3.55	\$71.29
<b>Total</b>	<b>\$2.75</b>	<b>\$44.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	3.5
Demand Response - Taxi	\$23.73	0.1	3.0
<b>Total</b>	<b>\$12.75</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

