

AppalCart
2018 Annual Agency Profile**General Information****Service Consumption**

1,818,653 Annual Unlinked Trips (UPT)

Service Supplied

870,315 Annual Vehicle Revenue Miles (VRM)

69,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,592,439 Total Operating Expenses

Database Information

NTDID: 4R06-41127

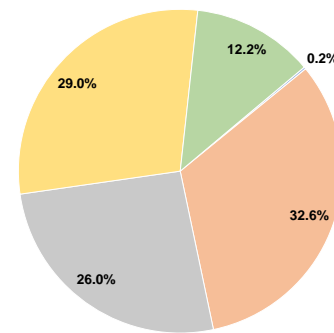
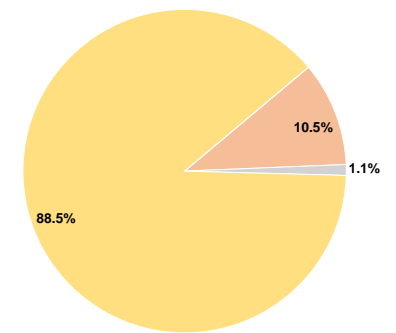
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$7,949	0.2%
Local Funds	\$1,171,003	32.6%
State Funds	\$934,897	26.0%
Federal Assistance	\$1,041,999	29.0%
Other Funds	\$436,591	12.2%
Total Operating Funds Expended	\$3,592,439	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$492,573	10.5%
State Funds	\$50,920	1.1%
Federal Assistance	\$4,165,775	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,709,268	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

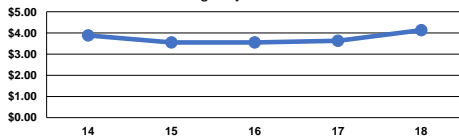
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$628,683	\$7,949	\$200,498	36,618	206,383	13,521
Bus	21	-	\$2,963,756	\$0	\$4,508,770	1,782,035	663,932	55,860
Total	31	-	\$3,592,439	\$7,949	\$4,709,268	1,818,653	870,315	69,381

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$46.50
Bus	\$4.46	\$53.06
Total	\$4.13	\$51.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.17	0.2	2.7
Bus	\$1.66	2.7	31.9
Total	\$1.98	2.1	26.2

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total