

Avery County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

25,354 Annual Unlinked Trips (UPT)

Service Supplied

360,482 Annual Vehicle Revenue Miles (VRM)

19,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,003 Total Operating Expenses

Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

Financial Information

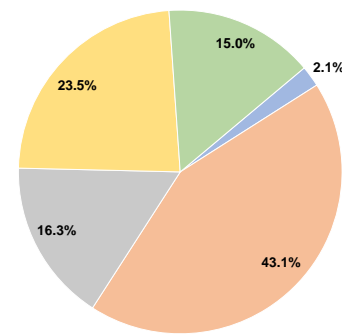
Sources of Operating Funds Expended

Fare Revenues	\$15,796	2.1%
Local Funds	\$324,774	43.1%
State Funds	\$122,440	16.3%
Federal Assistance	\$177,038	23.5%
Other Funds	\$112,955	15.0%
Total Operating Funds Expended	\$753,003	100.0%

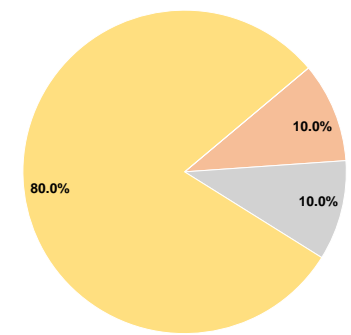
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,618	10.0%
State Funds	\$3,618	10.0%
Federal Assistance	\$28,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,177	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653
Total	12	-	\$753,003	\$15,796	\$36,177	25,354	360,482	19,653

Performance Measures

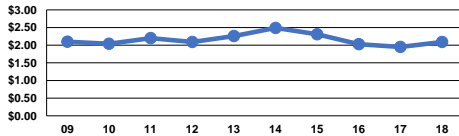
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$38.31
Total	\$2.09	\$38.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.70	0.1	1.3
Total	\$29.70	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

