

# Yadkin Valley Economic Development District, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

109,583 Annual Unlinked Trips (UPT)

### Service Supplied

1,490,955 Annual Vehicle Revenue Miles (VRM)

86,186 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,567,040 Total Operating Expenses

### Database Information

NTDID: 4R06-41134

Reporter Type: Rural General Public Transit

## Financial Information

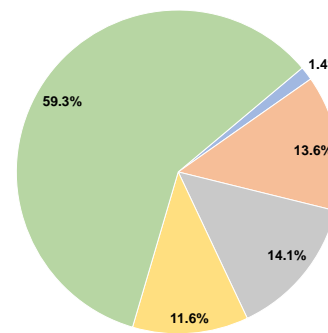
### Sources of Operating Funds Expended

Fare Revenues	\$62,806	1.4%
Local Funds	\$620,393	13.6%
State Funds	\$645,575	14.1%
Federal Assistance	\$528,595	11.6%
Other Funds	\$2,709,671	59.3%
<b>Total Operating Funds Expended</b>	<b>\$4,567,040</b>	<b>100.0%</b>

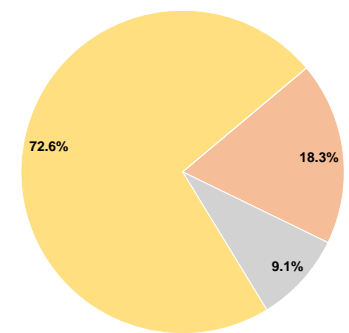
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,512	18.3%
State Funds	\$64,681	9.1%
Federal Assistance	\$517,465	72.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$712,658</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$4,276,112	\$54,225	\$712,658	105,219	1,353,483	78,328
Bus	4	-	\$290,928	\$8,581	\$0	4,364	137,472	7,858
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$4,567,040</b>	<b>\$62,806</b>	<b>\$712,658</b>	<b>109,583</b>	<b>1,490,955</b>	<b>86,186</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$54.59
Bus	\$2.12	\$37.02
<b>Total</b>	<b>\$3.06</b>	<b>\$52.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.64	0.1	1.3
Bus	\$66.67	0.0	0.6
<b>Total</b>	<b>\$41.68</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

