

Alleghany County

2018 Annual Agency Profile

General Information

Service Consumption

16,248 Annual Unlinked Trips (UPT)

Service Supplied

246,162 Annual Vehicle Revenue Miles (VRM)
9,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,150 Total Operating Expenses

Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

Financial Information

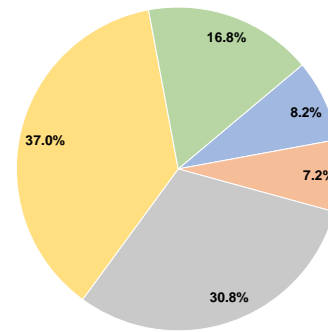
Sources of Operating Funds Expended

Fare Revenues	\$34,233	8.2%
Local Funds	\$29,915	7.2%
State Funds	\$128,448	30.8%
Federal Assistance	\$154,340	37.0%
Other Funds	\$70,214	16.8%
Total Operating Funds Expended	\$417,150	100.0%

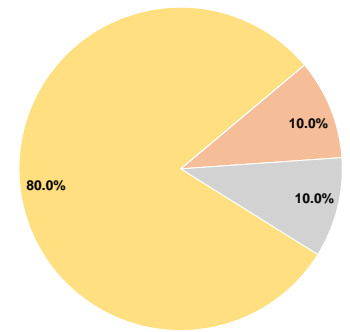
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,059	10.0%
State Funds	\$6,059	10.0%
Federal Assistance	\$48,471	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892
Total	8	-	\$417,150	\$34,233	\$60,589	16,248	246,162	9,892

Performance Measures

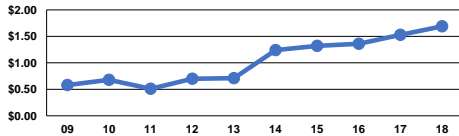
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$42.17
Total	\$1.69	\$42.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.67	0.1	1.6
Total	\$25.67	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

