

Yancey County Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

30,492 Annual Unlinked Trips (UPT)

Service Supplied

220,097 Annual Vehicle Revenue Miles (VRM)
 11,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,433 Total Operating Expenses

Database Information

NTDID: 4R06-41143
 Reporter Type: Rural General Public Transit

Financial Information

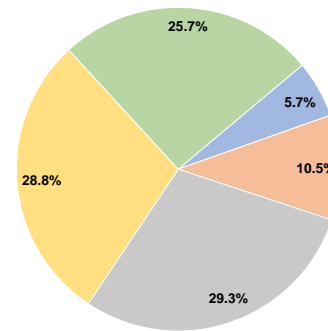
Sources of Operating Funds Expended

Fare Revenues	\$24,681	5.7%
Local Funds	\$45,551	10.5%
State Funds	\$126,921	29.3%
Federal Assistance	\$124,846	28.8%
Other Funds	\$111,434	25.7%
Total Operating Funds Expended	\$433,433	100.0%

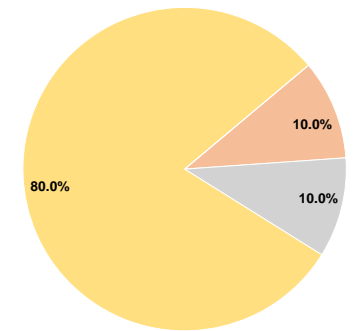
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,126	10.0%
State Funds	\$5,126	10.0%
Federal Assistance	\$41,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,262	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561
Total	9	-	\$433,433	\$24,681	\$51,262	30,492	220,097	11,561

Performance Measures

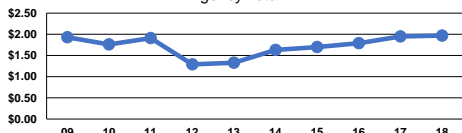
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$37.49
Total	\$1.97	\$37.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.21	0.1	2.6
Total	\$14.21	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

