

General Information

Service Consumption

63,569 Annual Unlinked Trips (UPT)

Service Supplied

457,940 Annual Vehicle Revenue Miles (VRM)
 27,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,241 Total Operating Expenses

Database Information

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

Financial Information

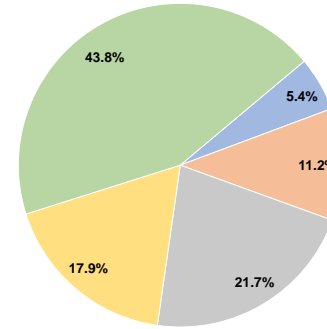
Sources of Operating Funds Expended

Fare Revenues	\$45,438	5.4%
Local Funds	\$94,075	11.2%
State Funds	\$182,136	21.7%
Federal Assistance	\$149,700	17.9%
Other Funds	\$366,892	43.8%
Total Operating Funds Expended	\$838,241	100.0%

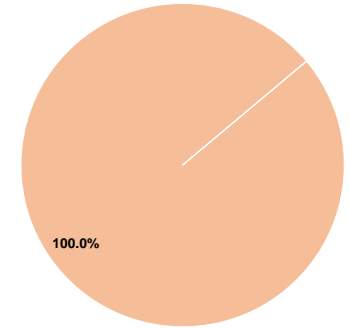
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,060	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795
Total	16	-	\$838,241	\$45,438	\$5,060	63,569	457,940	27,795

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$30.16
Total	\$1.83	\$30.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.19	0.1	2.3
Total	\$13.19	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

