http://www.leecountync.gov/ 1615 South Third Street Sanford, NC 27330-5663

General In	Financial Information								
		s Expended		Operating	Funding Sources	Capital Funding Sources			
			re Revenues	\$45,438	5.4%				
Service Consumption 63,569 Annual Unlinked Trips (UPT)		Local Funds		\$94,075	11.2%				
63,569 Annual Unlin	iked Trips (UPT)		State Funds	\$182,136	21.7%	43.8%			
Complex Compliant			Assistance	\$149,700	17.9%				
Service Supplied 457,940 Annual Vehicle Revenue Miles (VRM)		Other Funds Total Operating Funds Expended		\$366,892 \$838,241	43.8%		5.4%		
27,795 Annual Vehicle Revenue Hours (VRH)		Total Operating I	-unas Expendea	\$838,241	100.0%				
27,795 Annual Venic	cie Revenue Hours (VRH)								
Summary of Operating Exper	nses (OE)	Sources	of Capital Fund	s Expended			11.2%		
\$838,241 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$5,060	100.0%				
		State Funds		\$0	0.0%			100.0%	
NTDID: 4R06-41150		Federal Assistance		\$0	0.0%	17.9%	04.7%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		21.7%		
		Total Capital Funds Expended		\$5,060	100.0%				
			Medel	Characteris	tion				
Operation Characteristics			wodai	Characteris	STICS				
	Vehicles Oper								
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	16	-	\$838,241	\$45,438		\$5,060	63,569	457,940	27,795
Total	16		\$838,241	\$45,438		\$5,060	63,569	457,940	27,795
Performance Measures									
Servic		ce Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.83		\$30.16			emand Response	\$13.19	0.1	2.3
Total	\$1.83		\$30.16		Т	otal	\$13.19	0.1	2.3
Operating Expense per Vehicle	e Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	0.15	Mile: Agency	Total						
2.00	0.15								
1.50	0.10								
\$1.00	0.05								
50.50	0.05								
0.00	0.00								
09 10 11 12 13 14	15 16 17 18 09	10 11 12 13	14 15 16 17	18					