

Clay County

2018 Annual Agency Profile

General Information

Service Consumption

19,637 Annual Unlinked Trips (UPT)

Service Supplied

250,339 Annual Vehicle Revenue Miles (VRM)
14,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$626,518 Total Operating Expenses

Database Information

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

Financial Information

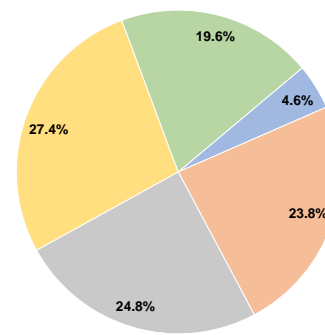
Sources of Operating Funds Expended

Fare Revenues	\$28,524	4.6%
Local Funds	\$148,935	23.8%
State Funds	\$155,100	24.8%
Federal Assistance	\$171,390	27.4%
Other Funds	\$122,569	19.6%
Total Operating Funds Expended	\$626,518	100.0%

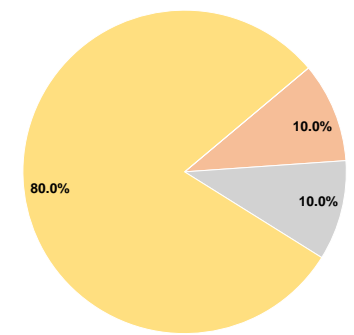
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,208	10.0%
State Funds	\$5,207	10.0%
Federal Assistance	\$41,658	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,073	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062
Total	7	-	\$626,518	\$28,524	\$52,073	19,637	250,339	14,062

Performance Measures

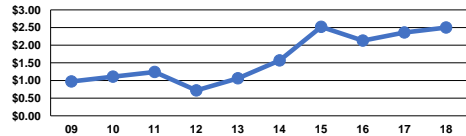
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$44.55
Total	\$2.50	\$44.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.90	0.1	1.4
Total	\$31.90	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

