

General Information

Service Consumption

26,800 Annual Unlinked Trips (UPT)

Service Supplied

223,063 Annual Vehicle Revenue Miles (VRM)
14,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,712 Total Operating Expenses

Database Information

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

Financial Information

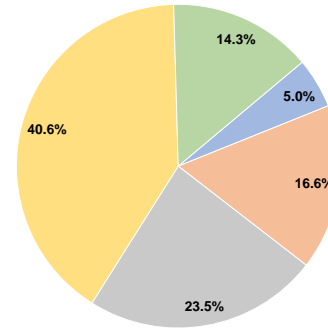
Sources of Operating Funds Expended

Fare Revenues	\$34,044	5.0%
Local Funds	\$112,264	16.6%
State Funds	\$159,115	23.5%
Federal Assistance	\$275,121	40.6%
Other Funds	\$97,168	14.3%
Total Operating Funds Expended	\$677,712	100.0%

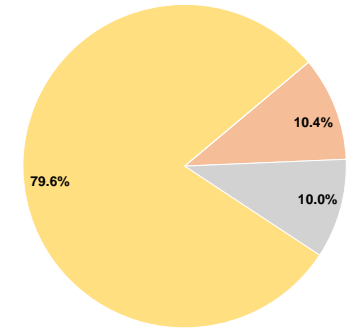
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,297	10.4%
State Funds	\$6,003	10.0%
Federal Assistance	\$48,024	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$548,945	\$28,257	\$60,324	17,262	183,974	11,524
Bus	1	-	\$128,767	\$5,787	\$0	9,538	39,089	2,660
Total	9	-	\$677,712	\$34,044	\$60,324	26,800	223,063	14,184

Performance Measures

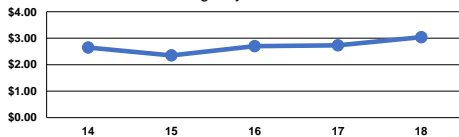
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$47.63
Bus	\$3.29	\$48.41
Total	\$3.04	\$47.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.80	0.1	1.5
Bus	\$13.50	0.2	3.6
Total	\$25.29	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

