

General Information

Service Consumption

47,542 Annual Unlinked Trips (UPT)

Service Supplied

302,293 Annual Vehicle Revenue Miles (VRM)
 17,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,171 Total Operating Expenses

Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

Financial Information

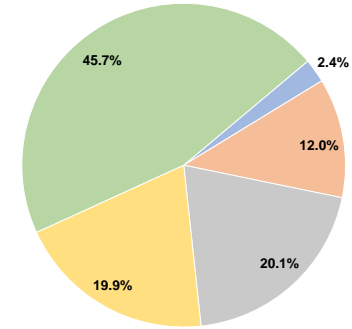
Sources of Operating Funds Expended

Fare Revenues	\$22,577	2.4%
Local Funds	\$113,116	12.0%
State Funds	\$189,751	20.1%
Federal Assistance	\$188,341	19.9%
Other Funds	\$432,386	45.7%
Total Operating Funds Expended	\$946,171	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997
Total	13	-	\$946,171	\$22,577	\$0	47,542	302,293	17,997

Performance Measures

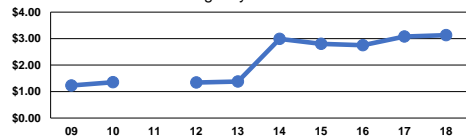
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$52.57
Total	\$3.13	\$52.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.2	2.6
Total	\$19.90	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

