

**General Information**

**Service Consumption**

59,169 Annual Unlinked Trips (UPT)

**Service Supplied**

360,692 Annual Vehicle Revenue Miles (VRM)  
 16,930 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,028,403 Total Operating Expenses

**Database Information**

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

**Financial Information**

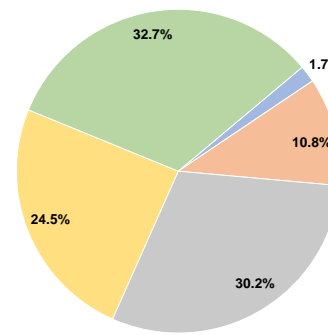
**Sources of Operating Funds Expended**

Fare Revenues	\$17,430	1.7%
Local Funds	\$111,548	10.8%
State Funds	\$310,866	30.2%
Federal Assistance	\$252,216	24.5%
Other Funds	\$336,343	32.7%
<b>Total Operating Funds Expended</b>	<b>\$1,028,403</b>	<b>100.0%</b>

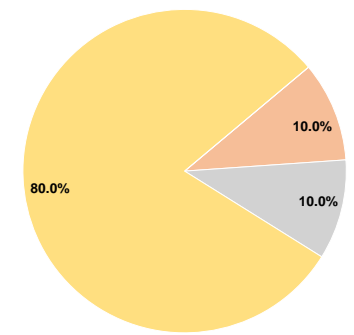
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,370	10.0%
State Funds	\$5,369	10.0%
Federal Assistance	\$42,948	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,687</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,028,403	\$17,430	\$53,687	59,169	360,692	16,930
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,028,403</b>	<b>\$17,430</b>	<b>\$53,687</b>	<b>59,169</b>	<b>360,692</b>	<b>16,930</b>

**Performance Measures**

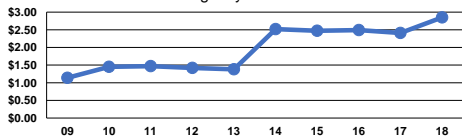
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$60.74
<b>Total</b>	<b>\$2.85</b>	<b>\$60.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.5
<b>Total</b>	<b>\$17.38</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

