

Macon County

2018 Annual Agency Profile

General Information

Service Consumption

47,030 Annual Unlinked Trips (UPT)

Service Supplied

377,108 Annual Vehicle Revenue Miles (VRM)
21,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,849 Total Operating Expenses

Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

Financial Information

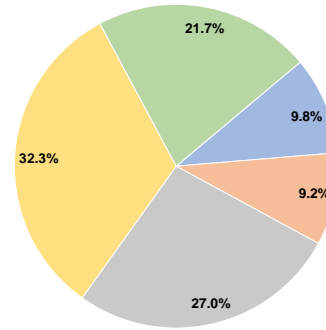
Sources of Operating Funds Expended

Fare Revenues	\$73,585	9.8%
Local Funds	\$69,490	9.2%
State Funds	\$202,634	27.0%
Federal Assistance	\$242,876	32.3%
Other Funds	\$163,264	21.7%
Total Operating Funds Expended	\$751,849	100.0%

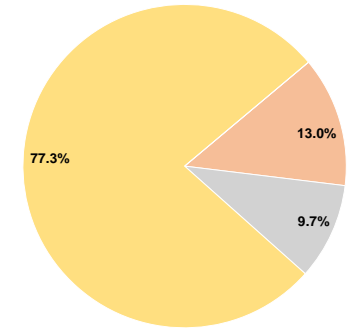
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,366	13.0%
State Funds	\$6,937	9.7%
Federal Assistance	\$55,510	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$612,237	\$58,626	\$66,335	33,486	312,316	17,256
Bus	2	-	\$139,612	\$14,959	\$5,478	13,544	64,792	4,403
Total	12	-	\$751,849	\$73,585	\$71,813	47,030	377,108	21,659

Performance Measures

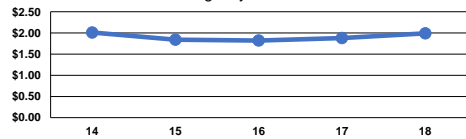
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.48
Bus	\$2.15	\$31.71
Total	\$1.99	\$34.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	1.9
Bus	\$10.31	0.2	3.1
Total	\$15.99	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

