

# Williamsburg County Transit System

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

174,810 Annual Unlinked Trips (UPT)

#### Service Supplied

1,045,759 Annual Vehicle Revenue Miles (VRM)  
 65,494 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,823,166 Total Operating Expenses

#### Database Information

NTDID: 4R07-40952  
 Reporter Type: Rural General Public Transit

### Financial Information

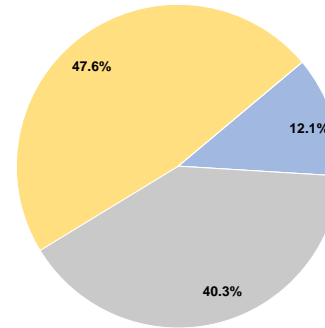
#### Sources of Operating Funds Expended

Fare Revenues	\$220,222	12.1%
Local Funds	\$0	0.0%
State Funds	\$735,124	40.3%
Federal Assistance	\$867,820	47.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,823,166</b>	<b>100.0%</b>

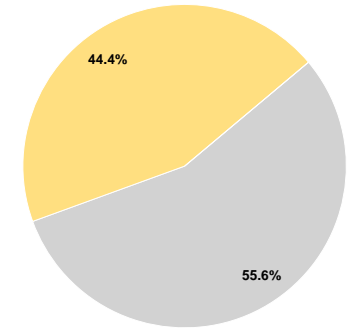
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,380	55.6%
Federal Assistance	\$44,304	44.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,684</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$862,949	\$18,372	\$99,684	93,556	700,390	43,347
Bus	10	-	\$960,217	\$201,850	\$0	81,254	345,369	22,147
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$1,823,166</b>	<b>\$220,222</b>	<b>\$99,684</b>	<b>174,810</b>	<b>1,045,759</b>	<b>65,494</b>

#### Performance Measures

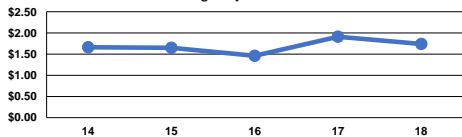
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$19.91
Bus	\$2.78	\$43.36
<b>Total</b>	<b>\$1.74</b>	<b>\$27.84</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.22	0.1	2.2
Bus	\$11.82	0.2	3.7
<b>Total</b>	<b>\$10.43</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

