

Bamberg County Office On Aging

2018 Annual Agency Profile

General Information

Service Consumption

57,125 Annual Unlinked Trips (UPT)

Service Supplied

901,148 Annual Vehicle Revenue Miles (VRM)
 45,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,346,522 Total Operating Expenses

Database Information

NTDID: 4R07-40974
 Reporter Type: Rural General Public Transit

Financial Information

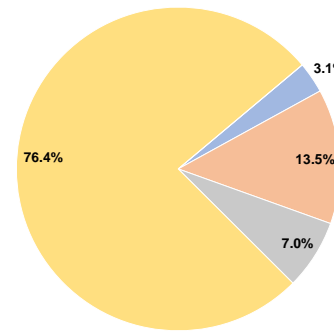
Sources of Operating Funds Expended

Fare Revenues	\$41,934	3.1%
Local Funds	\$181,475	13.5%
State Funds	\$94,071	7.0%
Federal Assistance	\$1,029,042	76.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,346,522	100.0%

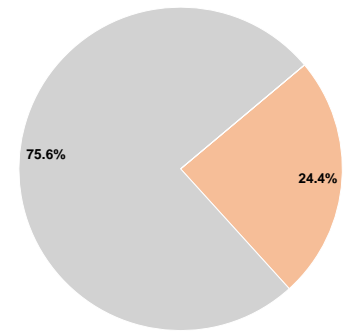
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,294	24.4%
State Funds	\$56,722	75.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,016	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941
Total	26	-	\$1,346,522	\$41,934	\$75,016	57,125	901,148	45,941

Performance Measures

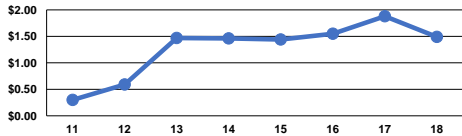
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$29.31
Total	\$1.49	\$29.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.1	1.2
Total	\$23.57	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

