

Newberry County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

37,738 Annual Unlinked Trips (UPT)

Service Supplied

516,962 Annual Vehicle Revenue Miles (VRM)
 24,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,160 Total Operating Expenses

Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

Financial Information

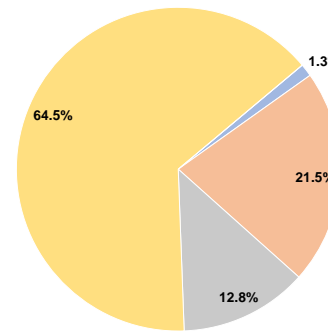
Sources of Operating Funds Expended

Fare Revenues	\$10,864	1.3%
Local Funds	\$184,181	21.5%
State Funds	\$109,841	12.8%
Federal Assistance	\$553,274	64.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$858,160	100.0%

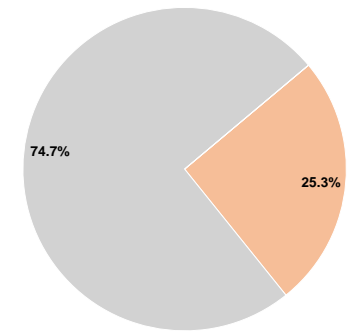
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,126	25.3%
State Funds	\$174,280	74.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$233,406	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$7,530	\$240	\$0	1,343	8,466	210
Demand Response	17	-	\$850,630	\$10,624	\$233,406	36,395	508,496	24,403
Total	18	-	\$858,160	\$10,864	\$233,406	37,738	516,962	24,613

Performance Measures

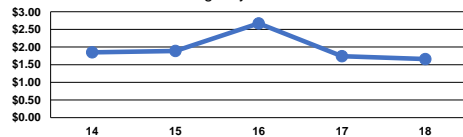
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.89	\$35.86
Demand Response	\$1.67	\$34.86
Total	\$1.66	\$34.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.61	0.2	6.4
Demand Response	\$23.37	0.1	1.5
Total	\$22.74	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

