http://www.nccoa.org 1300 Hunt Street

Newberry, SC 29108

Newberry County Council on Aging 2018 Annual Agency Profile

Service Consumption					lancial into	ormation			
Sorvice Concumption			f Operating Fun			Operating	Funding Sources	Capital	Funding Sources
Service Concumption		Fare	e Revenues	\$10,864	1.3%				
			ocal Funds	\$184,181	21.5%				
37,738 Annual Unlinked Trips (UPT)		State Funds		\$109,841	12.8%		1.3%		
			Assistance	\$553,274	64.5%				
Service Supplied		C	Other Funds	\$0	0.0%				
516,962 Annual Vehicle Revenue Miles (VRM)		Total Operating F	unds Expended	\$858,160	100.0%	64.5%			
24,613 Annual Vehicle	e Revenue Hours (VRH)							74.7%	
Summary of Operating Expense	ses (OE)	Sources	of Capital Fund	s Expended			21.5%		25.3%
\$858,160 Total Operating Expenses		Fare Revenues		\$0	0.0%				
•		L	ocal Funds	\$59,126	25.3%				
Database Information		S	State Funds	\$174,280	74.7%				
NTDID: 4R07-41022		Federal Assistance		\$0	0.0%				
Reporter Type: Rural General I	Public Transit	Other Funds		\$0	0.0%		12.8%		
			unds Expended	\$233,406	100.0%				
			Modal	Characteris	ics				
Operation Characteristics									
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
				Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Mode	Operated	Transportation	Expenses						
Commuter Bus	1	Transportation -	\$7,530	\$240		\$0	1,343	8,466	210
Commuter Bus Demand Response Total	1 17 18					\$0 \$233,406 \$233,406	36,395 37,738	508,496 516,962	24,403 24,613
Commuter Bus Demand Response Total	1 17 18	Transportation	\$7,530 \$850,630	\$240 \$10,624		\$233,406	36,395 37,738	508,496	24,403 24,613
Commuter Bus Demand Response Total	1 17 18	ce Efficiency	\$7,530 \$850,630	\$240 \$10,624		\$233,406	36,395 37,738	508,496 516,962	24,403 24,613
Commuter Bus Demand Response Total Performance Measures Mode	1 17 18 Servio Operating Expenses per Vehicle Revenue Mile	ce Efficiency Operating	\$7,530 \$850,630 \$858,160 Expenses per Revenue Hour	\$240 \$10,624	Mod	\$233,406 \$233,406	36,395 37,738 Operating Expenses per Unlinked Passenger Trip	508,496 516,962 Service Effectiveness	24,403 24,613 Unlinked Trips per
Commuter Bus Demand Response Total Performance Measures Mode Commuter Bus	1 17 18 Servio Operating Expenses per Vehicle Revenue Mile \$0.89	ce Efficiency Operating	\$7,530 \$850,630 \$858,160 Expenses per Revenue Hour \$35.86	\$240 \$10,624	Con	\$233,406 \$233,406 de nmuter Bus	36,395 37,738 Operating Expenses per Unlinked Passenger Trip \$5.61	508,496 516,962 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	24,403 24,613 Unlinked Trips per Vehicle Revenue Hour 6.4
Commuter Bus Demand Response Total Performance Measures Mode Commuter Bus Demand Response	1 17 18 Servio Operating Expenses per Vehicle Revenue Mile \$0.89 \$1.67	ce Efficiency Operating	\$7,530 \$850,630 \$858,160 Expenses per Revenue Hour \$35.86 \$34.86	\$240 \$10,624	Con	\$233,406 \$233,406 de nmuter Bus nand Response	36,395 37,738 Operating Expenses per Unlinked Passenger Trip \$5.61 \$23.37	508,496 516,962 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	24,403 24,613 Unlinked Trips per Vehicle Revenue Hour 6.4 1.5
Commuter Bus Demand Response Total Performance Measures Mode Commuter Bus	1 17 18 Servio Operating Expenses per Vehicle Revenue Mile \$0.89	ce Efficiency Operating	\$7,530 \$850,630 \$858,160 Expenses per Revenue Hour \$35.86	\$240 \$10,624	Con	\$233,406 \$233,406 de nmuter Bus nand Response	36,395 37,738 Operating Expenses per Unlinked Passenger Trip \$5.61	508,496 516,962 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	24,403 24,613 Unlinked Trips per Vehicle Revenue Hour 6.4
Commuter Bus Demand Response Total Performance Measures Mode Commuter Bus Demand Response Total Operating Expense per Vehicle I Agency Total	1 17 18 Servia Operating Expenses per Vehicle Revenue Mile \$0.89 \$1.67 \$1.66	ce Efficiency Operating	\$7,530 \$850,630 \$858,160 Expenses per Revenue Hour \$35.86 \$34.86 \$34.87 er Vehicle Revenue	\$240 \$10,624	Con	\$233,406 \$233,406 de nmuter Bus nand Response	36,395 37,738 Operating Expenses per Unlinked Passenger Trip \$5.61 \$23.37	508,496 516,962 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	24,403 24,613 Unlinked Trips per Vehicle Revenue Hour 6.4 1.5
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Commuter Bus Demand Response Total Performance Measures Mode Commuter Bus Demand Response Total Operating Expense per Vehicle Agency Total	1 17 18 Servia Operating Expenses per Vehicle Revenue Mile \$0.89 \$1.67 \$1.66 Revenue Mile: U 0.12 0.10 0.00	ce Efficiency Operating Vehicle F	\$7,530 \$850,630 \$858,160 Expenses per Revenue Hour \$35.86 \$34.86 \$34.87 er Vehicle Revenue	\$240 \$10,624	Con	\$233,406 \$233,406 de nmuter Bus nand Response	36,395 37,738 Operating Expenses per Unlinked Passenger Trip \$5.61 \$23.37	508,496 516,962 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	24,403 24,613 Unlinked Trips per Vehicle Revenue Hour 6.4 1.5
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